

PUBLIC NOTICE

August 3, 2020

The Cherokee Nation Department of Transportation is in the process of rebalancing its Transportation Improvement Program (TIP) for submission to the Federal Highway Administration. The TIP is the construction plan that details how the Department plans to spend its Tribal Transportation Program funding over the next five-year period. The Department will accept comments from the public on the attached TIP until the close of business on August 24, 2019, at 5:00pm. If you have any comments, you may submit them by using one of the following methods:

| By U.S. Mail – | By Fax – | By Electronic Mail – |
|--|-----------------|--|
| Cherokee Nation Attn: Andy Quetone, Director Department of Transportation P.O. Box 948 Tahlequah, OK 74465 | (918) 458-6145 | roads-public@cherokee.org |

Summary of Projects List

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Cherokee Nation

| Project Name | Project No. | Const. Yr | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
|-----------------------------------|-----------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| Routine Maintenance | CN-Main-15 | N/A | \$41,843 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$81,843 |
| Dreadfulwater Road | CN-0957-07 | 2022 | \$115,707 | \$101,000 | \$1,517,215 | \$0 | \$0 | \$1,733,922 |
| Kansas-Dry Creek | CN-0704-07 | 2021 | \$377,594 | \$2,140,000 | \$0 | \$0 | \$0 | \$2,517,594 |
| Transit Projects | N/A | N/A | \$574,119 | \$574,119 | \$574,119 | \$574,119 | \$574,119 | \$2,870,595 |
| Bell North Road | CN-0842-09 | 2022 | \$1,255,691 | \$101,000 | \$8,224,000 | \$0 | \$0 | \$9,580,691 |
| Oak Ridge Road and East Extension | CN-0835-09/CN-A867-11 | 2022 | \$1,202,349 | \$101,000 | \$3,072,500 | \$3,567,500 | \$0 | \$7,943,349 |
| Bell School South Road | CN-0802-09 | 2020 | \$541,000 | \$149,975 | \$0 | \$0 | \$0 | \$690,975 |
| Leach-Kenwood Road | CN-0726-09 | 2017 | \$92,730 | \$0 | \$0 | \$0 | \$0 | \$92,730 |
| Kansas-Bull Hollow | CN-0749-09 | 2024 | \$250,018 | \$251,019 | \$252,000 | \$253,000 | \$5,068,972 | \$6,075,009 |
| Lost City Road | CN-0966-09 | 2021 | \$1,007,000 | \$3,330,655 | \$2,300,345 | \$0 | \$0 | \$6,638,000 |
| Sally Bull Hollow Phase I | CN-A800-09-1 | 2024 | \$223,951 | \$101,000 | \$77,268 | \$101,000 | \$1,087,900 | \$1,591,119 |
| D0525 Road | CN-0761-09 | 2023 | \$201,000 | \$631,716 | \$101,000 | \$2,889,000 | \$0 | \$3,822,716 |
| North Salem | CN-0850-09 | 2023 | \$172,664 | \$172,664 | \$1,587,752 | \$1,482,248 | \$0 | \$3,415,328 |
| Dahlonegah West & Extension | CN-0825/A810/A814-09 | 2024 | \$110,382 | \$110,382 | \$310,381 | \$301,371 | \$3,973,040 | \$4,805,556 |
| NS-4340-Road | CN-0215-11 | 2020 | \$7,581,818 | \$12,000 | \$0 | \$0 | \$0 | \$7,593,818 |
| Bunch Road | CN-0852-11 | 2023 | \$151,437 | \$151,438 | \$150,438 | \$1,093,000 | \$0 | \$1,546,313 |
| Ross Street Phase I | CN-A921-11-1 | 2019 | \$37,491 | \$0 | \$0 | \$0 | \$0 | \$37,491 |
| Chimney Rock Hollow I & II | CN-0632/0633-11 | 2020 | \$3,520,000 | \$3,326,315 | \$7,000 | \$0 | \$0 | \$6,853,315 |
| Hulbert-Lost City | CN-0914-02 | 2020 | \$1,917,528 | \$1,318,526 | \$0 | \$0 | \$0 | \$3,236,054 |

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8/3/2020 11:03:19 AM

Page 1 of 46

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|--|-----------------------------|------|-------------|-------------|-------------|-------------|-------------|--------------|
| Northeast Ft. Gibson & Extension Phase I | CN-0932-06-1 | 2019 | \$2,936,669 | \$7,000 | \$0 | \$0 | \$0 | \$2,943,669 |
| Lyon Switch | CN-0827-06 | 2021 | \$385,878 | \$1,360,656 | \$1,367,657 | \$0 | \$0 | \$3,114,191 |
| Malloy Hollow | CN-0831-05 | 2021 | \$505,000 | \$6,466,697 | \$132,000 | \$0 | \$0 | \$7,103,697 |
| Smith Hollow | CN-0847-06 | 2021 | \$644,164 | \$3,098,710 | \$3,199,710 | \$0 | \$0 | \$6,942,584 |
| Dahlongah South | CN-0843-06 | 2021 | \$303,396 | \$4,087,775 | \$7,000 | \$0 | \$0 | \$4,398,171 |
| Chewey North-River Road | CN-0820-06 | 2022 | \$401,322 | \$6,000 | \$6,674,000 | \$106,000 | \$0 | \$7,187,322 |
| Project Related Administrative Expenses (PRAE) | N/A | N/A | \$147,347 | \$52,552 | \$52,552 | \$52,552 | \$52,552 | \$357,555 |
| Transportation Planning | N/A | N/A | \$625,282 | \$625,282 | \$625,282 | \$625,283 | \$625,284 | \$3,126,413 |
| NS-4410 Road | CN-0229-13 | 2021 | \$1,102,930 | \$4,004,000 | \$0 | \$0 | \$0 | \$5,106,930 |
| Texanna Road | CN-1802/1803/1809-13 | 2024 | \$209,564 | \$201,000 | \$201,000 | \$201,000 | \$1,530,000 | \$2,342,564 |
| Lyon South Road | CN-A802-13 | 2024 | \$159,671 | \$160,671 | \$101,000 | \$202,000 | \$510,000 | \$1,133,342 |
| New Life Ranch/D4703 Road | CN-A719/A740-13 | 2021 | \$1,357,726 | \$6,097,338 | \$3,037,662 | \$0 | \$0 | \$10,492,726 |
| Bidding Springs Road | CN-0816-13 | 2024 | \$1,013,770 | \$101,000 | \$66,000 | \$101,000 | \$1,530,000 | \$2,811,770 |
| Dwight Mission/Sequoyah Landing Road Phase II | CN-1611/1630/1633/16AW-13-2 | 2019 | \$1,013,000 | \$7,000 | \$0 | \$0 | \$0 | \$1,020,000 |
| Mud Valley Road | CN-0902/0938-13 | 2021 | \$1,201,663 | \$1,782,297 | \$2,025,429 | \$1,532,574 | \$0 | \$6,541,963 |
| Bridge #56 & #57 | JP 28555 | 2021 | \$0 | \$1,688,870 | \$0 | \$0 | \$0 | \$1,688,870 |
| Bridge #249 | JP-33566(04) | 2021 | \$0 | \$2,266,640 | \$0 | \$0 | \$0 | \$2,266,640 |
| Bell School South Bridge | CN-0802-09BR | 2020 | \$768,000 | \$11,172 | \$0 | \$0 | \$0 | \$779,172 |
| Northeast Ft. Gibson & Extension Phase II | CN-0932-06-2 | 2020 | \$254,000 | \$3,200,000 | \$6,000 | \$0 | \$0 | \$3,460,000 |
| Bridge #36 | CN-0888-09-BR | 2020 | \$42,125 | \$987,685 | \$0 | \$0 | \$0 | \$1,029,810 |

\$32,445,829

\$48,795,154

\$35,679,310

\$13,091,647

\$14,961,867

\$144,973,807

TIP Fiscal Summary

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Cherokee Nation

| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| Estimated Annual TTP Shares | \$14,352,986.69 | \$14,352,986.69 | \$14,352,986.69 | \$14,352,986.69 | \$14,352,986.69 |
| Additional funds (Tiger, Safety, Bridge, Other Grants) | \$52,552.00 | \$5,656,410.00 | \$52,552.00 | \$52,552.00 | \$52,552.00 |
| Carryover Funds (from previous FY) | \$74,870,879.00 | \$56,830,588.69 | \$28,044,831.38 | \$6,771,060.07 | \$8,084,951.76 |
| TOTAL AVAILABLE FUNDS for each year: | \$89,276,417.69 | \$76,839,985.38 | \$42,450,370.07 | \$21,176,598.76 | \$22,490,490.45 |
| Project Totals: | \$32,445,829.00 | \$48,795,154.00 | \$35,679,310.00 | \$13,091,647.00 | \$14,961,867.00 |
| Fiscal Year Remainder: | \$56,830,588.69 | \$28,044,831.38 | \$6,771,060.07 | \$8,084,951.76 | \$7,528,623.45 |

Summary

Total Available Funds \$152,502,430.45
Total of All Projects on TIP \$144,973,807.00

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

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Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

2020

Current FY

PROJECT INFORMATION:

Illustrative List

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Northeast Ft. Gibson & Extension Phase II

Location From the junction of 4-Mile Road and EW-0830 Road, proceed east 2.0 miles.

Type of Work Reconstruction

Route Number 0932: 1, 2, and 3

Length 2.002 Miles

State OK

Project Number CN-0932-06-2

County Cherokee/Muskogee

Construction Year 2020

Comments Adopted by resolutions 32-02 and 65-07. PE was completed under Phase I. Phase II is scheduled to commence construction at the conclusion of Phase I. IDC Rate = 2.182%

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|--------------------|----------------|------------|------------|--------------------|
| Administration | \$2,000 | \$48,000 | \$0 | \$0 | \$0 | \$50,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$250,000 | \$3,100,000 | \$5,000 | \$0 | \$0 | \$3,355,000 |
| Construction Engineering | \$2,000 | \$52,000 | \$1,000 | \$0 | \$0 | \$55,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$254,000 | \$3,200,000 | \$6,000 | \$0 | \$0 | \$3,460,000 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Bell School South Bridge

Location Approximately 1.4 miles northwest of Bell

Type of Work Reconstruction

Route Number 0802:1

Length 0.085 Miles

State OK

Comments Adopted by Resolution 74-09. Bridge replacement project under construction and near complete. IDC Rate = 2.182%

Project Number CN-0802-09BR

County Adair

Construction Year 2020

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|-----------------|------------|------------|------------|------------------|
| Administration | \$14,000 | \$1,000 | \$0 | \$0 | \$0 | \$15,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$735,000 | \$9,172 | \$0 | \$0 | \$0 | \$744,172 |
| Construction Engineering | \$19,000 | \$1,000 | \$0 | \$0 | \$0 | \$20,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$768,000 | \$11,172 | \$0 | \$0 | \$0 | \$779,172 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

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Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP Bridge;County Funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bridge #249**

Location **From 1.6 miles north of Collinsville on N. 137th E. Ave. over Horsepen Creek**

Type of Work **Reconstruction**

Route Number **1101:4**

Length **0.05 Miles**

State **OK**

Project Number **JP-33566(04)**

County **Tulsa**

Construction Year **2021**

Comments **Adopted by resolution 29-19. Tulsa County has completed the PE and will contribute the balance of construction costs over the TTPBP \$1-million-dollar cap. Total estimate is \$2,266,640.50. Upon successful award, ODOT will let the project and perform the CE. IDC Rate =0%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------|--------------------|------------|------------|------------|--------------------|
| Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$2,246,640 | \$0 | \$0 | \$0 | \$2,246,640 |
| Construction Engineering | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$2,266,640 | \$0 | \$0 | \$0 | \$2,266,640 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP Bridge: County Funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bridge #56 & #57**

Location **Approximately 0.4 and 1.4 miles east of the SH-20/SH-82 junction on EW-0470 Road over Wickliffe Creek**

Type of Work **Reconstruction**

| | | | |
|--------------|--|-------------------|----------|
| Route Number | 0639:2&4 | Project Number | JP 28555 |
| Length | 0.008712 Miles | County | Mayes |
| State | OK | Construction Year | 2021 |
| Comments | Adopted by Resolution 29-17. Cooperative project with Mayes County. The proposed funding sources are: \$1,000,000.00 in TTPBP and \$688,870.29 in county funds. The county has performed all PE activities and has 1 ROW parcel left to acquire. ODOT will let the project with contributing shares from CN and Mayes County. ODOT will also perform the CE with county funds. IDC Rate = 0% | | |

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------|--------------------|------------|------------|------------|--------------------|
| Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$1,668,870 | \$0 | \$0 | \$0 | \$1,668,870 |
| Construction Engineering | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$1,688,870 | \$0 | \$0 | \$0 | \$1,688,870 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 8 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;TTP Bridge;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bridge #36**

Location **At the north end of the Rocky Mt. School Road over Smith Hollow.**

Type of Work **Reconstruction**

| | | | |
|--------------|--|-------------------|---------------|
| Route Number | 0888:2 | Project Number | CN-0888-09-BR |
| Length | 0.007007 Miles | County | Adair |
| State | OK | Construction Year | 2020 |
| Comments | Adopted by Resolution 74-09 as a part of the Rocky Mt. School Loop Project. The proposed funding sources are: \$748,348 in TTPBP and \$281,462 coming from the Nation's TTP allocation. Bridge Project is in the ROW stage with 1 parcel remaining in probate. IDC Rate = 2.182% | | |

| | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|-----------------|------------------|------------|------------|------------|--------------------|
| Administration | \$1,000 | \$30,000 | \$0 | \$0 | \$0 | \$31,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$41,125 | \$0 | \$0 | \$0 | \$0 | \$41,125 |
| Construction | \$0 | \$926,685 | \$0 | \$0 | \$0 | \$926,685 |
| Construction Engineering | \$0 | \$31,000 | \$0 | \$0 | \$0 | \$31,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$42,125 | \$987,685 | \$0 | \$0 | \$0 | \$1,029,810 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Leach-Kenwood Road

Location Beginning at Rocky Ford State Park, go 10.9 miles north the JCT of Kenwood Road

Type of Work Rehabilitation & Reconstruction of Roadway

Route Number 0726:1-12

Project Number CN-0726-09

Length 10.9 Miles

County Cherokee and Delaware

State OK

Construction Year 2017

Comments Adopted by Resolution 74-09. Project is complete with final expenses occurring in 2020. IDC Rate = 2.182%

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|-----------------|------------|------------|------------|------------|-----------------|
| Administration | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$90,730 | \$0 | \$0 | \$0 | \$0 | \$90,730 |
| Construction Engineering | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$92,730 | \$0 | \$0 | \$0 | \$0 | \$92,730 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bell North Road**

Location **Beginning 3 miles southeast of Stilwell on SH-100, go 3.5 miles south to the EOP.**

Type of Work **Reconstruction**

Route Number **0842:1 Part**

Project Number **CN-0842-09**

Length **4.39 Miles**

County **Adair**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|------------------|--------------------|------------|------------|--------------------|
| Administration | \$11,000 | \$1,000 | \$72,000 | \$0 | \$0 | \$84,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$1,244,691 | \$100,000 | \$0 | \$0 | \$0 | \$1,344,691 |
| Construction | \$0 | \$0 | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| Construction Engineering | \$0 | \$0 | \$152,000 | \$0 | \$0 | \$152,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,255,691 | \$101,000 | \$8,224,000 | \$0 | \$0 | \$9,580,691 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

9/10/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Malloy Hollow**

Location **Begin 1/2 mile east of the Cherokee/Adair County line on SH-100, go 5.2 miles southeast to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **0831:1-5**

Project Number **CN-0831-05**

Length **5.2 Miles**

County **Adair**

State **OK**

Construction Year **2021**

Comments **Adopted by Resolution 32-02. Project is in the ROW stage. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|--------------------|------------------|------------|------------|--------------------|
| Administration | \$5,000 | \$82,000 | \$1,000 | \$0 | \$0 | \$88,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Construction | \$0 | \$6,285,697 | \$130,000 | \$0 | \$0 | \$6,415,697 |
| Construction Engineering | \$0 | \$99,000 | \$1,000 | \$0 | \$0 | \$100,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$505,000 | \$6,466,697 | \$132,000 | \$0 | \$0 | \$7,103,697 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 12 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bunch Road**

Location **From Bunch-Henderson Road about 0.6 miles north of the Adair/Sequoyah County line, go east 1.0 mile**

Type of Work **Reconstruction of Roadway**

| | | | |
|--------------|--|-------------------|------------|
| Route Number | 0852:1 | Project Number | CN-0852-11 |
| Length | 1 Miles | County | Adair |
| State | OK | Construction Year | 2023 |
| Comments | Adopted by Resolution 59-11. Project has been scaled back from 5.9 miles to 1.0 mile because a good portion of the existing roadway lies within railroad right-of-way. Project is in design phase. IDC Rate = 2.182% | | |

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|------------------|--------------------|------------|--------------------|
| Administration | \$2,000 | \$2,000 | \$1,000 | \$43,000 | \$0 | \$48,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$149,437 | \$149,438 | \$149,438 | \$0 | \$0 | \$448,313 |
| Construction | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| Construction Engineering | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$151,437 | \$151,438 | \$150,438 | \$1,093,000 | \$0 | \$1,546,313 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 13 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Dahlonegah West & Extension**

Location **From Lyon Switch, go 3.8 miles east to the EOP at Dahlonegah School.**

Type of Work **Reconstruction of Roadway**

Route Number **0825:2,3/A810:1,2/A814**

Project Number **CN-0825/A810/A814-09**

Length **3.8 Miles**

County **Adair**

State **OK**

Construction Year **2024**

Comments **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.182%.**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|
| Administration | \$500 | \$500 | \$500 | \$10,000 | \$59,500 | \$71,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$109,882 | \$109,882 | \$309,881 | \$291,371 | \$0 | \$821,016 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$3,843,540 | \$3,843,540 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$110,382 | \$110,382 | \$310,381 | \$301,371 | \$3,973,040 | \$4,805,556 |

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Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Ross Street Phase I**

Location **Beginning at the junction of Ross Street and US-62, go east 0.824 miles to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **A921:1 Part**

Project Number **CN-A921-11-1**

Length **0.824 Miles**

County **Cherokee**

State **OK**

Construction Year **2019**

Comments **Adopted by Resolution 59-11. Project is complete with final expenses occurring in 2020. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|-----------------|------------|------------|------------|------------|-----------------|
| Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$36,491 | \$0 | \$0 | \$0 | \$0 | \$36,491 |
| Construction Engineering | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$37,491 | \$0 | \$0 | \$0 | \$0 | \$37,491 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **NS-4340-Road**

Location **Beginning at US-60 and NS-4340 Road, go south 4.3 miles ending at EW-300 Road.**

Type of Work **Reconstruction of Roadway**

| | | | |
|--------------|--|-------------------|------------|
| Route Number | 0215:1-6 | Project Number | CN-0215-11 |
| Length | 4.3 Miles | County | Craig |
| State | OK | Construction Year | 2020 |
| Comments | Adopted by Resolution 59-11. Cooperative project with Craig County. Project is under construction. IDC Rate = 2.182% | | |

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|-----------------|------------|------------|------------|--------------------|
| Administration | \$83,000 | \$1,000 | \$0 | \$0 | \$0 | \$84,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$7,398,818 | \$10,000 | \$0 | \$0 | \$0 | \$7,408,818 |
| Construction Engineering | \$100,000 | \$1,000 | \$0 | \$0 | \$0 | \$101,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$7,581,818 | \$12,000 | \$0 | \$0 | \$0 | \$7,593,818 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 16 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Kansas-Bull Hollow**

Location **From 1 mile west of Kansas Town on US-412 Scenic, go 6.1 miles north west to the EOP.**

Type of Work **Reconstruction of Roadway**

Route Number **0749:1,2,3,4**

Length **6.1 Miles**

State **OK**

Comments **Adopted by Resolution 74-09. Project in design phase. IDC Rate = 2.182%**

Project Number **CN-0749-09**

County **Delaware**

Construction Year **2024**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|
| Administration | \$2,000 | \$3,000 | \$2,000 | \$3,000 | \$65,000 | \$75,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$248,018 | \$248,019 | \$250,000 | \$250,000 | \$0 | \$996,037 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$4,923,972 | \$4,923,972 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$250,018 | \$251,019 | \$252,000 | \$253,000 | \$5,068,972 | \$6,075,009 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bell School South Road**

Location **Begin approximately 1 mile south of Bell and go 2.4 miles northwest to the EOP**

Type of Work **Reconstruction**

| | | | |
|--------------|--|-------------------|------------|
| Route Number | 0802:2-6 | Project Number | CN-0802-09 |
| Length | 2.4 Miles | County | Adair |
| State | OK | Construction Year | 2020 |
| Comments | Adopted by Resolution 74-09. Roadway rehabilitation project is ready to be let once the bridge replacement project is complete. IDC Rate =2.182% | | |

| | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|------------|------------|------------|------------------|
| Administration | \$14,000 | \$1,000 | \$0 | \$0 | \$0 | \$15,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$513,000 | \$147,975 | \$0 | \$0 | \$0 | \$660,975 |
| Construction Engineering | \$14,000 | \$1,000 | \$0 | \$0 | \$0 | \$15,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$541,000 | \$149,975 | \$0 | \$0 | \$0 | \$690,975 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 18 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Oak Ridge Road and East Extension**

Location **Begin approximately 1 mile south of Bell and go 6.0 miles east to the Oklahoma/Arkansas stateline**

Type of Work **Reconstruction of Roadway**

Route Number **0835:1, 2/A867:1**

Project Number **CN-0835-09/CN-A867-11**

Length **6 Miles**

County **Adair**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 74-09 & 59-11 combining two routes into a single 6.0-mile project. Project is in the design phase. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|------------------|--------------------|--------------------|------------|--------------------|
| Administration | \$11,000 | \$1,000 | \$35,000 | \$30,000 | \$0 | \$77,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$1,191,349 | \$100,000 | \$0 | \$0 | \$0 | \$1,291,349 |
| Construction | \$0 | \$0 | \$3,000,000 | \$3,500,000 | \$0 | \$6,500,000 |
| Construction Engineering | \$0 | \$0 | \$37,500 | \$37,500 | \$0 | \$75,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,202,349 | \$101,000 | \$3,072,500 | \$3,567,500 | \$0 | \$7,943,349 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Texanna Road**

Location **From 2.7 miles east of the Cherokee/Creek Treaty line, proceed 12.8 miles east to the Town of Porum**

Type of Work **Reconstruction of Roadway**

Route Number **1802:1/1803:2,3,4/1809:**

Length **12.8 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. Project is in preliminary design. Total planning estimate is \$13,000,000.00. IDC Rate = 2.182%. Route and sections: 1802:1/1803:2,3,4/1809:Part of 1**

Project Number **CN-1802/1803/1809-13**

County **McIntosh and Muskogee**

Construction Year **2024**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|
| Administration | \$2,000 | \$1,000 | \$1,000 | \$1,000 | \$15,000 | \$20,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$207,564 | \$200,000 | \$200,000 | \$200,000 | \$0 | \$807,564 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$209,564 | \$201,000 | \$201,000 | \$201,000 | \$1,530,000 | \$2,342,564 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 20 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **New Life Ranch/D4703 Road**

Location **From the JCT of US-412 Scenic and S700 Road, proceed 7.0 miles north to SH-116**

Type of Work **Reconstruction of Roadway**

| | | | |
|--------------|---|-------------------|------------------------|
| Route Number | A719:1,2/A740:1 | Project Number | CN-A719/A740-13 |
| Length | 7 Miles | County | Delaware |
| State | OK | Construction Year | 2021 |
| Comments | Adopted by Resolution 56-13. Cooperative project with Delaware County. County will perform the design with funds from the county and CN. ODOT will let the project and perform the CE with contributing shares from CN and the county. Project is awaiting for ODOT approval of the EA in order to begin ROW acquisition. Project IDC Rate = 2.182% | | |

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|--------------------|--------------------|------------|------------|---------------------|
| Administration | \$13,000 | \$30,000 | \$30,000 | \$0 | \$0 | \$73,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$1,344,726 | \$0 | \$0 | \$0 | \$0 | \$1,344,726 |
| Construction | \$0 | \$6,029,838 | \$2,970,162 | \$0 | \$0 | \$9,000,000 |
| Construction Engineering | \$0 | \$37,500 | \$37,500 | \$0 | \$0 | \$75,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,357,726 | \$6,097,338 | \$3,037,662 | \$0 | \$0 | \$10,492,726 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe **Cherokee Nation**

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Northeast Ft. Gibson & Extension Phase I**

Location **From 6 miles east of Ft. Gibson on US-62, go 4.94 miles north and west to the EOP at 4-Mile Road.**

Type of Work **Reconstruction of Roadway and a New Bridge Span**

Route Number **0932:4,5,9,10,11**

Length **4.94 Miles**

State **OK**

Comments **Adopted by Resolutions 32-02 and 65-07. Project is under construction and near completion. IDC Rate = 2.182%**

Project Number **CN-0932-06-1**

County **Cherokee/Muskogee**

Construction Year **2019**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|----------------|------------|------------|------------|--------------------|
| Administration | \$76,827 | \$1,000 | \$0 | \$0 | \$0 | \$77,827 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$2,809,842 | \$5,000 | \$0 | \$0 | \$0 | \$2,814,842 |
| Construction Engineering | \$50,000 | \$1,000 | \$0 | \$0 | \$0 | \$51,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$2,936,669 | \$7,000 | \$0 | \$0 | \$0 | \$2,943,669 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 22 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Lost City Road**

Location **Beginning 1 mile south of Lost City Road, go 5.3 miles north and east to the EOP.**

Type of Work **Reconstruction of Roadway & Bridges (4)**

Route Number **0966:1,2,3**

Length **5.3 Miles**

State **OK**

Comments **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.182%**

Project Number **CN-0966-09**

County **Cherokee**

Construction Year **2021**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|--------------------|--------------------|------------|------------|--------------------|
| Administration | \$10,000 | \$33,000 | \$23,000 | \$0 | \$0 | \$66,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$997,000 | \$0 | \$0 | \$0 | \$0 | \$997,000 |
| Construction | \$0 | \$3,252,655 | \$2,247,345 | \$0 | \$0 | \$5,500,000 |
| Construction Engineering | \$0 | \$45,000 | \$30,000 | \$0 | \$0 | \$75,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,007,000 | \$3,330,655 | \$2,300,345 | \$0 | \$0 | \$6,638,000 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 23 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **4-Mile Road**

Location **From US-62 in Muskogee County, take 4-Mile Road 9.5 miles north to the JCT of SH-80 in Cherokee Coun**

Type of Work **Reconstruction of Roadway**

Route Number **1536:1/A929:1-5**

Length **9.5 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. PE will start in 2024. Total planning Estimate is \$9,620,000.00. IDC Rate = 0%**

Project Number **CN-1536/A929-13**

County **Muskogee and Cherokee**

Construction Year **2026**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------|------------|------------|------------|----------------|----------------|
| Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$2,805 | \$2,805 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$2,805 | \$2,805 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bidding Springs Road**

Location **From SH-51, go 2.5 miles south to BOP, then proceed 5.6 miles south and east completing a loop back to SH**

Type of Work **Reconstruction of Roadway**

Route Number **0816:Part of 1, 2**

Project Number **CN-0816-13**

Length **5.6 Miles**

County **Adair**

State **OK**

Construction Year **2024**

Comments **Adopted by Resolution 56-13. The county will build the the northernmost 2.5 miles and the Nation will build the remaining 5.6 miles. Total planning estimate is \$7,518,712.00. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|------------------|-----------------|------------------|--------------------|--------------------|
| Administration | \$10,229 | \$1,000 | \$1,000 | \$1,000 | \$15,000 | \$28,229 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$1,003,541 | \$100,000 | \$65,000 | \$100,000 | \$0 | \$1,268,541 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,013,770 | \$101,000 | \$66,000 | \$101,000 | \$1,530,000 | \$2,811,770 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 25 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Mud Valley Road**

Location **From S. Coos Thompson Road, proceed east 4.7 miles on EW-0770 Road to the SH-51 Spur in Tahlequah**

Type of Work **Reconstruction of Roadway**

Route Number **0902:1,2/0938:13**

Length **4.7 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. Project in design phase. IDC Rate = 2.182%**

Project Number **CN-0902/0938-13**

County **Cherokee**

Construction Year **2021**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|--------------------|--------------------|--------------------|------------|--------------------|
| Administration | \$9,000 | \$17,000 | \$20,000 | \$3,000 | \$0 | \$49,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$1,192,663 | \$0 | \$0 | \$0 | \$0 | \$1,192,663 |
| Construction | \$0 | \$1,748,297 | \$1,980,429 | \$1,521,574 | \$0 | \$5,250,300 |
| Construction Engineering | \$0 | \$17,000 | \$25,000 | \$8,000 | \$0 | \$50,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,201,663 | \$1,782,297 | \$2,025,429 | \$1,532,574 | \$0 | \$6,541,963 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 26 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;State STP;County fund** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Dwight Mission/Sequoyah Landing Road Phase II**

Location **From Pinhook Corners, proceed 5.6 miles south on Dwight Mission Road to I-40**

Type of Work **Reconstruction of Roadway**

Route Number **1611:1/1630:1,2,3**

Length **5.6 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. Cooperative project with Sequoyah County. Project is under construction. ODOT is performing the CE. IDC Rate = 2.182%**

Project Number **CN-1611/1630/1633/16AW-13-2**

County **Sequoyah**

Construction Year **2019**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|----------------|------------|------------|------------|--------------------|
| Administration | \$9,000 | \$1,000 | \$0 | \$0 | \$0 | \$10,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$995,000 | \$5,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| Construction Engineering | \$9,000 | \$1,000 | \$0 | \$0 | \$0 | \$10,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,013,000 | \$7,000 | \$0 | \$0 | \$0 | \$1,020,000 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name North Salem

Location Beginning 2 miles south of Stilwell on US-59, go 2.5 miles east to the EOP at Bell North Road

Type of Work Reconstruction of Roadway

Route Number 0850:1

Project Number CN-0850-09

Length 2.5 Miles

County Adair

State OK

Construction Year 2023

Comments Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.182%

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|--------------------|--------------------|------------|--------------------|
| Administration | \$1,000 | \$1,000 | \$20,000 | \$15,000 | \$0 | \$37,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$171,664 | \$171,664 | \$0 | \$0 | \$0 | \$343,328 |
| Construction | \$0 | \$0 | \$1,552,752 | \$1,452,248 | \$0 | \$3,005,000 |
| Construction Engineering | \$0 | \$0 | \$15,000 | \$15,000 | \$0 | \$30,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$172,664 | \$172,664 | \$1,587,752 | \$1,482,248 | \$0 | \$3,415,328 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 28 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **D0525 Road**

Location **Beginning 3.5 miles north of Twin Oaks, go 2.7 miles east to the JCT of Kansas-Bull Hollow Road**

Type of Work **Reconstruction of Roadway**

Route Number **0761:1,2**

Project Number **CN-0761-09**

Length **2.7 Miles**

County **Delaware**

State **OK**

Construction Year **2023**

Comments **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|------------------|--------------------|------------|--------------------|
| Administration | \$1,000 | \$6,000 | \$1,000 | \$27,000 | \$0 | \$35,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$200,000 | \$625,716 | \$100,000 | \$0 | \$0 | \$925,716 |
| Construction | \$0 | \$0 | \$0 | \$2,835,000 | \$0 | \$2,835,000 |
| Construction Engineering | \$0 | \$0 | \$0 | \$27,000 | \$0 | \$27,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$201,000 | \$631,716 | \$101,000 | \$2,889,000 | \$0 | \$3,822,716 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

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|------------|-----------|
| Tribe Code | G08905 |
| Date | 8/24/2015 |
| Current FY | 2020 |

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

| | | | |
|--------------|--|-------------------|---|
| Route Number | <input type="text" value="A802:1,2,3,4"/> | Project Number | <input type="text" value="CN-A802-13"/> |
| Length | <input type="text" value="2.7"/> Miles | County | <input type="text" value="Adair"/> |
| State | <input type="text" value="OK"/> | Construction Year | <input type="text" value="2024"/> |
| Comments | Adopted by Resolution 56-13. Project is in preliminary design. Total planning estimate is \$3,361,938.00. IDC Rate = 2.182% | | |

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Administration | \$1,000 | \$2,000 | \$1,000 | \$2,000 | \$5,000 | \$11,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$158,671 | \$158,671 | \$100,000 | \$200,000 | \$0 | \$617,342 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$159,671 | \$160,671 | \$101,000 | \$202,000 | \$510,000 | \$1,133,342 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 30 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Smith Hollow**

Location **From 5 miles west of Stilwell on SH-100, go 4.6 miles northwest to the JCT of Bidding Springs Road**

Type of Work **Reconstruction of Roadway**

Route Number **0847:1,2,3**

Length **4.6 Miles**

State **OK**

Project Number **CN-0847-06**

County **Adair**

Construction Year **2021**

Comments **Adopted by Resolution 78-06. Project in final design/ROW. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|--------------------|--------------------|------------|------------|--------------------|
| Administration | \$5,000 | \$45,000 | \$45,000 | \$0 | \$0 | \$95,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$639,164 | \$0 | \$0 | \$0 | \$0 | \$639,164 |
| Construction | \$0 | \$3,000,000 | \$3,100,000 | \$0 | \$0 | \$6,100,000 |
| Construction Engineering | \$0 | \$53,710 | \$54,710 | \$0 | \$0 | \$108,420 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$644,164 | \$3,098,710 | \$3,199,710 | \$0 | \$0 | \$6,942,584 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;State and County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **NS-4410 Road**

Location **From the intersection of 7th Street and Excelsior in Vinita, proceed 1.1 miles south to EW-0280 Road.**

Type of Work **Reconstruction of Roadway and Bridge Replacement**

Route Number **0229:1,2,3**

Length **1.1 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. Cooperative project with the Oklahoma Turnpike Authority (OTA) and Craig County. Project is in the ROW acquisition stage. OTA will let the construction project and perform the CE. IDC Rate = 2.182%**

Project Number **CN-0229-13**

County **Craig**

Construction Year **2021**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|--------------------|------------|------------|------------|--------------------|
| Administration | \$1,000 | \$9,000 | \$0 | \$0 | \$0 | \$10,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$1,101,930 | \$0 | \$0 | \$0 | \$0 | \$1,101,930 |
| Construction | \$0 | \$3,985,000 | \$0 | \$0 | \$0 | \$3,985,000 |
| Construction Engineering | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,102,930 | \$4,004,000 | \$0 | \$0 | \$0 | \$5,106,930 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 32 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Chimney Rock Hollow I & II**

Location **Beginning 3.5 miles north of Locust Grove on SH-82, go 2.3 miles east for the BOP and then 3.7 miles east f**

Type of Work **Reconstruction of Roadway**

Route Number **0632:2-5/0633:1**

Project Number **CN-0632/0633-11**

Length **3.7 Miles**

County **Mayes**

State **OK**

Construction Year **2020**

Comments **Adopted by Resolution 59-11. Cooperative project with Mayes County. Project is ready to let. Waiting on tree clearing season (November 2020). IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|--------------------|----------------|------------|------------|--------------------|
| Administration | \$10,000 | \$61,250 | \$1,000 | \$0 | \$0 | \$72,250 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$3,501,000 | \$3,199,065 | \$5,000 | \$0 | \$0 | \$6,705,065 |
| Construction Engineering | \$9,000 | \$66,000 | \$1,000 | \$0 | \$0 | \$76,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$3,520,000 | \$3,326,315 | \$7,000 | \$0 | \$0 | \$6,853,315 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

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|------------|-----------|
| Tribe Code | G08905 |
| Date | 8/24/2015 |
| Current FY | 2020 |

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number

Length Miles

State

Comments

Project Number

County

Construction Year

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|-----------------|------------------|--------------------|--------------------|
| Administration | \$2,000 | \$1,000 | \$1,000 | \$1,000 | \$10,000 | \$15,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$221,951 | \$100,000 | \$76,268 | \$100,000 | \$0 | \$498,219 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$1,067,900 | \$1,067,900 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$223,951 | \$101,000 | \$77,268 | \$101,000 | \$1,087,900 | \$1,591,119 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 34 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Hulbert-Lost City**

Location **From approximately 1.75 miles west of Hulbert on SH-51, go 4.4 miles northeast to the JCT of Lost City Ro**

Type of Work **Reconstruction of Roadway**

Route Number **0914:1**

Length **4.4 Miles**

State **OK**

Project Number **CN-0914-02**

County **Cherokee**

Construction Year **2020**

Comments **Adopted by Resolution 24-99. Project is nearing the end of utility relocations. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|--------------------|--------------------|------------|------------|------------|--------------------|
| Administration | \$28,370 | \$28,369 | \$0 | \$0 | \$0 | \$56,739 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$1,844,158 | \$1,249,157 | \$0 | \$0 | \$0 | \$3,093,315 |
| Construction Engineering | \$45,000 | \$41,000 | \$0 | \$0 | \$0 | \$86,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,917,528 | \$1,318,526 | \$0 | \$0 | \$0 | \$3,236,054 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 35 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Dahlonegah South

Location Begin at Dahlonegah School 1.8 miles west of US-59 and go 3.8 miles south to the EOP at Greasy Road

Type of Work Reconstruction of Roadway

Route Number 0843:1,2

Project Number CN-0843-06

Length 3.8 Miles

County Adair

State OK

Construction Year 2021

Comments Adopted by Resolution 78-06. Project is in ROW stage. IDC Rate = 2.182%

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|--------------------|----------------|------------|------------|--------------------|
| Administration | \$3,000 | \$60,000 | \$1,000 | \$0 | \$0 | \$64,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$300,396 | \$0 | \$0 | \$0 | \$0 | \$300,396 |
| Construction | \$0 | \$3,953,775 | \$5,000 | \$0 | \$0 | \$3,958,775 |
| Construction Engineering | \$0 | \$74,000 | \$1,000 | \$0 | \$0 | \$75,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$303,396 | \$4,087,775 | \$7,000 | \$0 | \$0 | \$4,398,171 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Dreadfulwater Road**

Location **From approximately 2 miles west of Eldon and 1 mile north of US-62, go 1.2 miles west.**

Type of Work **Reconstruction of Roadway**

Route Number **0957:1,2**

Project Number **CN-0957-07**

Length **1.2 Miles**

County **Cherokee**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 65-07. Project in design phase. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|--------------------|------------|------------|--------------------|
| Administration | \$1,000 | \$1,000 | \$67,000 | \$0 | \$0 | \$69,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$114,707 | \$100,000 | \$0 | \$0 | \$0 | \$214,707 |
| Construction | \$0 | \$0 | \$1,373,715 | \$0 | \$0 | \$1,373,715 |
| Construction Engineering | \$0 | \$0 | \$76,500 | \$0 | \$0 | \$76,500 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$115,707 | \$101,000 | \$1,517,215 | \$0 | \$0 | \$1,733,922 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Chewey North-River Road**

Location **From Chewey, go 4.6 miles northeast to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **0820:1,2,3**

Project Number **CN-0820-06**

Length **4.6 Miles**

County **Adair**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 78-06. Project is in ROW stage. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|----------------|--------------------|------------------|------------|--------------------|
| Administration | \$3,000 | \$1,000 | \$85,000 | \$1,000 | \$0 | \$90,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$398,322 | \$5,000 | \$0 | \$0 | \$0 | \$403,322 |
| Construction | \$0 | \$0 | \$6,478,500 | \$100,000 | \$0 | \$6,578,500 |
| Construction Engineering | \$0 | \$0 | \$110,500 | \$5,000 | \$0 | \$115,500 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$401,322 | \$6,000 | \$6,674,000 | \$106,000 | \$0 | \$7,187,322 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 38 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Chance Road**

Location **From Blackfox Hollow and SH-10 in Cherokee County, go east 5.4 miles to EOP in Adair County.**

Type of Work **Reconstruction of Roadway**

| | | | |
|--------------|--|-------------------|-----------------|
| Route Number | 0955:1,2,3/0806:1-5 and | Project Number | CN-0955/0806-11 |
| Length | 5.4 Miles | County | Adair/Cherokee |
| State | OK | Construction Year | 2027 |
| Comments | Adopted by Resolution 59-11. PE is set to begin in 2024. Total planning estimate is \$6,750,000.00. IDC Rate =0% | | |

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------|------------|------------|------------|-----------------|-----------------|
| Administration | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$3,910 | \$3,910 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$27,000 | \$27,000 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$31,910 | \$31,910 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Lyon Switch**

Location **From Lyon Switch, go 3.1 miles south and west to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **0827:1,2,3**

Project Number **CN-0827-06**

Length **3.1 Miles**

County **Adair**

State **OK**

Construction Year **2021**

Comments **Adopted by Resolution 32-02. Project is in design phase. IDC Rate = 2.182%**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|--------------------|--------------------|------------|------------|--------------------|
| Administration | \$4,000 | \$18,000 | \$19,000 | \$0 | \$0 | \$41,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$381,878 | \$0 | \$0 | \$0 | \$0 | \$381,878 |
| Construction | \$0 | \$1,306,656 | \$1,311,657 | \$0 | \$0 | \$2,618,313 |
| Construction Engineering | \$0 | \$36,000 | \$37,000 | \$0 | \$0 | \$73,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$385,878 | \$1,360,656 | \$1,367,657 | \$0 | \$0 | \$3,114,191 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 40 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe **Cherokee Nation**

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Kansas-Dry Creek**

Location **Beginning 3 miles north of the Town of Kansas on US-59, go 2 miles west to the JCT of Daytown-Dry Creek**

Type of Work **Reconstruction of Roadway**

Route Number **0704:1,2,3,4**

Length **2 Miles**

State **OK**

Comments **Adopted by Resolution 65-07. Project in design phase. IDC Rate = 2.182%**

Project Number **CN-0704-07**

County **Delaware**

Construction Year **2021**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|--------------------|------------|------------|------------|--------------------|
| Administration | \$4,000 | \$70,000 | \$0 | \$0 | \$0 | \$74,000 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$373,594 | \$0 | \$0 | \$0 | \$0 | \$373,594 |
| Construction | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Construction Engineering | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$70,000 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$377,594 | \$2,140,000 | \$0 | \$0 | \$0 | \$2,517,594 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 41 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **FHWA TTP Administrative** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Project Related Administrative Expenses (PRAE)**

Location **N/A**

Type of Work **Administration**

Route Number **N/A**

Length **Miles**

State **OK**

Comments **Estimated project related administrative expenses. IDC Rate = 2.182%**

Project Number **N/A**

County **N/A**

Construction Year **N/A**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Administration | \$147,347 | \$52,552 | \$52,552 | \$52,552 | \$52,552 | \$357,555 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$147,347 | \$52,552 | \$52,552 | \$52,552 | \$52,552 | \$357,555 |

UNOFFICIAL

8/3/2020 11:03:20 AM

Page 42 of 46

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

8/24/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Sequoyah West I & II Roads**

Location **From SH-66, proceed 6.3 miles east on EW-0430 Road to the Rogers/Mayes County Line.**

Type of Work **Reconstruction of Roadway**

Route Number **0503:5,6,7/0504:1,2,3**

Length **6.3 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. PE scheduled to begin in 2024. Total planning estimate is \$7,800,000.00. IDC Rate =0%**

Project Number **CN-0503/0504-13**

County **Rogers**

Construction Year **2027**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------|------------|------------|------------|----------------|----------------|
| Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

9/10/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP 2% Planning;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Transportation Planning**

Location **N/A**

Type of Work **Transportation planning activities to support long-range efforts and development of a TIP**

Route Number **N/A**

Project Number **N/A**

Length **Miles**

County **N/A**

State **OK**

Construction Year **N/A**

Comments **IDC Rate = 0.5188%**

| | Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|----------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Planning | | \$625,282 | \$625,282 | \$625,282 | \$625,283 | \$625,284 | \$3,126,413 |
| Preliminary Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transit | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | | \$625,282 | \$625,282 | \$625,282 | \$625,283 | \$625,284 | \$3,126,413 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

9/10/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Routine Maintenance**

Location **14 County Jurisdictional Area of the Cherokee Nation**

Type of Work **Maintenance and repair**

Route Number **N/A**

Length **Miles**

State **OK**

Comments **Routine maintenance on Cherokee Nation's TTFI Inventory. IDC Rate = 2.182%**

Project Number **CN-Main-15**

County **Cherokee Nation**

Construction Year **N/A**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Maintenance | \$41,843 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$81,843 |
| TOTAL | \$41,843 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$81,843 |

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

UNOFFICIAL

UNOFFICIAL

Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

9/10/2015

Current FY

2020

PROJECT INFORMATION:

Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Transit Projects**

Location **Fixed route and demand response services throughout the 14 Counties of the Cherokee Nation**

Type of Work **Capital & Operating cost for fixed & demand response transit routes**

Route Number **N/A**

Length **Miles**

State **OK**

Comments **Adopted by Resolution 74-09 & 26-13. IDC Rate 2.182%**

Project Number **N/A**

County **N/A**

Construction Year **N/A**

| Activity | 2020 | 2021 | 2022 | 2023 | 2024 | TOTAL |
|--------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Administration | \$11,482 | \$11,482 | \$11,482 | \$11,482 | \$11,482 | \$57,410 |
| Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preliminary Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transit | \$562,637 | \$562,637 | \$562,637 | \$562,637 | \$562,637 | \$2,813,185 |
| Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$574,119 | \$574,119 | \$574,119 | \$574,119 | \$574,119 | \$2,870,595 |