

PUBLIC NOTICE

July 9, 2021

The Cherokee Nation Department of Transportation is in the process of rebalancing its Tribal Transportation Improvement Program (TTIP) for submission to the Federal Highway Administration. The TTIP is the construction plan that details how the Department plans to spend its Tribal Transportation Program funding over the next five-year period. The Department will accept comments from the public on the attached TTIP until the close of business on July 30, 2021, at 5:00pm. If you have any comments, you may submit them by using one of the following methods:

By U.S. Mail –	By Fax –	By Electronic Mail –
Cherokee Nation Attn: Andy Quetone, Director Department of Transportation P.O. Box 948 Tahlequah, OK 74465	(918) 458-6145	roads-public@cherokee.org

Summary of Projects List			Cherokee Nation					
Project Name	Project No.	Const. Yr	2021	2022	2023	2024	2025	Total
Hulbert-Lost City	CN-0914-02	2021	\$2,932,913	\$1,153,935	\$0	\$0	\$0	\$4,086,848
Northeast Ft. Gibson and Extension Phase I	CN-0932-06-1	2019	\$1,133,440	\$7,000	\$0	\$0	\$0	\$1,140,440
Lyon Switch	CN-0827-06	2022	\$351,119	\$1,373,809	\$1,380,808	\$0	\$0	\$3,105,736
Malloy Hollow	CN-0831-05	2022	\$121,792	\$6,670,442	\$802,000	\$0	\$0	\$7,594,234
Smith Hollow	CN-0847-06	2022	\$842,271	\$3,098,710	\$3,199,710	\$0	\$0	\$7,140,691
Bunch Road	CN-0852-11	2023	\$183,700	\$183,701	\$1,094,000	\$0	\$0	\$1,461,401
Routine Maintenance	CN-Main-15	N/A	\$41,843	\$10,000	\$10,000	\$10,000	\$10,000	\$81,843
Dreadfulwater Road	CN-0957-07	2023	\$216,707	\$101,000	\$1,514,215	\$0	\$0	\$1,831,922
Kansas-Dry Creek	CN-0704-07	2022	\$368,116	\$2,140,000	\$0	\$0	\$0	\$2,508,116
Transit Projects	N/A	N/A	\$547,990	\$547,990	\$547,990	\$547,990	\$547,990	\$2,739,950
Bell North Road	CN-0842-09	2022	\$626,861	\$727,861	\$8,222,000	\$0	\$0	\$9,576,722
Oak Ridge Road and East Extension	CN-0835-09/CN-A867-11	2023	\$802,154	\$3,070,000	\$3,065,000	\$0	\$0	\$6,937,154
Bell School South Road	CN-0802-09	2020	\$74,058	\$0	\$0	\$0	\$0	\$74,058
Kansas-Bull Hollow	CN-0749-09	2024	\$337,200	\$252,000	\$252,000	\$3,015,972	\$4,095,000	\$7,952,172
Lost City Road	CN-0966-09	2022	\$969,330	\$3,330,655	\$2,300,345	\$0	\$0	\$6,600,330
Sally Bull Hollow Phase I	CN-A800-09-1	2024	\$324,951	\$77,268	\$101,000	\$3,176,900	\$380,900	\$4,061,019
D0525 Road	CN-0761-09	2023	\$811,031	\$101,000	\$2,919,000	\$0	\$0	\$3,831,031
North Salem	CN-0850-09	2023	\$395,572	\$395,572	\$1,585,752	\$1,482,248	\$0	\$3,859,144
Dahlonegah West and Extension	CN-0825/A810/A814-09	2024	\$166,011	\$413,696	\$248,685	\$3,972,540	\$1,020,000	\$5,820,932
NS-4340-Road	CN-0215-11	2021	\$4,020,875	\$12,000	\$0	\$0	\$0	\$4,032,875

Ross Street Phase I	CN-A921-11-1	2019	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Chimney Rock Hollow I and II	CN-0632/0633-11	2021	\$6,125,434	\$514,000	\$2,000	\$0	\$0	\$6,641,434
Mud Valley Road	CN-0902/0938-13	2021	\$2,249,979	\$8,629,803	\$2,548,197	\$8,000	\$0	\$13,435,979
Bell School South Bridge	CN-0802-09BR	2020	\$74,057	\$0	\$0	\$0	\$0	\$74,057
Northeast Ft. Gibson and Extension Phase II	CN-0932-06-2	2020	\$3,315,000	\$7,000	\$1,000	\$0	\$0	\$3,323,000
Rocky Mt. Schhool Loop Bridge (#36)	CN-0888-09-BR	2022	\$10,000	\$1,188,730	\$0	\$0	\$0	\$1,198,730
Dahlonegah South	CN-0843-06	2022	\$177,042	\$4,091,775	\$207,000	\$0	\$0	\$4,475,817
Chewey North-River Road	CN-0820-06	2022	\$394,750	\$3,338,500	\$3,338,500	\$106,000	\$0	\$7,177,750
Project Related Administrative Expenses (PRAE)	N/A	N/A	\$147,347	\$52,552	\$52,552	\$52,552	\$52,552	\$357,555
Transportation Planning	N/A	N/A	\$690,593	\$690,593	\$690,594	\$690,594	\$690,594	\$3,452,968
NS-4410 Road	CN-0229-13	2021	\$1,079,732	\$3,999,000	\$102,000	\$0	\$0	\$5,180,732
Texanna Road	CN-1802/1803/1809-13	2023	\$404,798	\$404,000	\$582,247	\$808,846	\$3,287,592	\$5,487,483
Lyon South Road	CN-A802-13	2024	\$202,000	\$202,000	\$202,000	\$101,000	\$510,000	\$1,217,000
New Life Ranch/D4703 Road	CN-A719/A740-13	2022	\$1,357,726	\$6,097,338	\$3,037,662	\$0	\$0	\$10,492,726
Bidding Springs Road	CN-0816-13	2025	\$505,229	\$609,541	\$66,000	\$101,000	\$1,530,000	\$2,811,770
Dwight Mission/Sequoyah Landing Road Phase II	CN-1611/1630/1633/16AW-13-2	2019	\$266,416	\$7,000	\$0	\$0	\$0	\$273,416
Kansas Intersection Safety Improvement Project	JP-34227(04)	2022	\$0	\$593,252	\$0	\$0	\$0	\$593,252
			\$32,418,037	\$54,091,723	\$38,072,257	\$14,073,642	\$12,124,628	\$150,780,287

TIP Fiscal Summary

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Cherokee Nation

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Estimated Annual TTP Shares	\$14,011,090.19	\$14,011,090.19	\$14,011,090.19	\$14,011,090.19	\$14,011,090.19
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$5,636,374.82	\$52,552.00	\$52,552.00	\$52,552.00	\$52,552.00
Carryover Funds (from previous FY)	\$76,817,268.00	\$64,046,696.01	\$24,018,615.20	\$10,000.39	\$0.58
TOTAL AVAILABLE FUNDS for each year:	\$96,464,733.01	\$78,110,338.20	\$38,082,257.39	\$14,073,642.58	\$14,063,642.77
Project Totals:	\$32,418,037.00	\$54,091,723.00	\$38,072,257.00	\$14,073,642.00	\$12,124,628.00
Fiscal Year Remainder:	\$64,046,696.01	\$24,018,615.20	\$10,000.39	\$0.58	\$1,939,014.77

Summary

Total Available Funds	\$152,719,301.77
Total of All Projects on TIP	\$150,780,287.00

Tribal Transportation Program Transportation Improvement Program

Project Details Listing

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Consortium:

Tribe Cherokee Nation

Tribe Code

G08905

Date

Current FY

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PROJECT INFORMATION:

Illustrative List

Funding Source **TTPSF;State STP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Kansas Intersection Safety Improvement Project**

Location **Intersection of US-412 Alt, US-59, and SH-10 in Kansas Oklahoma**

Type of Work **Reconstruction**

Route Number	A726;1, A727;1, A733;1,		Project Number	JP-34227(04)	
Length	0.27 Miles		County	Delaware	
State	OK		Construction Year	2022	
Comments	Project approved by CN administrative grant clearance on August 19, 2020. Cooperative project with ODOT. ODOT will conduct the PE, let the project, and conduct the CE with contributing funds from the Nation in the amount of \$279,836.02. Project IDC Rate is 0%.				

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$559,672	\$0	\$0	\$0	\$559,672
Construction Engineering	\$0	\$33,580	\$0	\$0	\$0	\$33,580
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$593,252	\$0	\$0	\$0	\$593,252

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PROJECT INFORMATION:

Illustrative List

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Bell North Road

Location Beginning 3 miles southeast of Stilwell on SH-100, go 3.5 miles south to the EOP.

Type of Work Reconstruction

Route Number 0842:1 Part

Project Number CN-0842-09

Length 4.39 Miles

County Adair

State OK

Construction Year 2022

Comments Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.16%

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$6,000	\$7,000	\$70,000	\$0	\$0	\$83,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$620,861	\$720,861	\$0	\$0	\$0	\$1,341,722
Construction	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$0	\$0	\$152,000	\$0	\$0	\$152,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$626,861	\$727,861	\$8,222,000	\$0	\$0	\$9,576,722

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PROJECT INFORMATION:

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Malloy Hollow**

Location **Begin 1/2 mile east of the Cherokee/Adair County line on SH-100, go 5.2 miles southeast to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **0831:1-5**

Project Number **CN-0831-05**

Length **5.2 Miles**

County **Adair**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 32-02. Project is in the ROW stage. IDC Rate = 2.16%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$1,000	\$89,000	\$1,000	\$0	\$0	\$91,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$120,792	\$0	\$0	\$0	\$0	\$120,792
Construction	\$0	\$6,482,442	\$800,000	\$0	\$0	\$7,282,442
Construction Engineering	\$0	\$99,000	\$1,000	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$121,792	\$6,670,442	\$802,000	\$0	\$0	\$7,594,234

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Dahlonegah West and Extension**

Location **From Lyon Switch, go 3.8 miles east to the EOP at Dahlonegah School.**

Type of Work **Reconstruction of Roadway**

Route Number **0825:2,3/A810:1,2/A814**

Project Number **CN-0825/A810/A814-09**

Length

3.8 Miles

County **Adair**

State

OK

Construction Year **2024**

Comments **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.16%.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$2,000	\$4,000	\$3,000	\$59,000	\$10,000	\$78,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$164,011	\$409,696	\$245,685	\$0	\$0	\$819,392
Construction	\$0	\$0	\$0	\$3,843,540	\$1,000,000	\$4,843,540
Construction Engineering	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$166,011	\$413,696	\$248,685	\$3,972,540	\$1,020,000	\$5,820,932

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Ross Street Phase I**

Location **Beginning at the junction of Ross Street and US-62, go east 0.824 miles to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **A921:1 Part**

Project Number **CN-A921-11-1**

Length **0.824 Miles**

County **Cherokee**

State **OK**

Construction Year **2019**

Comments **Adopted by Resolution 59-11. Project is complete with final expenses for condemnation anticipated to occur in 2021. IDC Rate = 2.16%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000

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Funding Source **TTP;County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **NS-4340-Road**

Location **Beginning at US-60 and NS-4340 Road, go south 4.3 miles ending at EW-300 Road.**

Type of Work **Reconstruction of Roadway**

Route Number	0215:1-6	Project Number	CN-0215-11
Length	4.3 Miles	County	Craig
State	OK	Construction Year	2021
Comments	Adopted by Resolution 59-11. Cooperative project with Craig County. Project is under construction. IDC Rate = 2.16%.		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$38,000	\$1,000	\$0	\$0	\$0	\$39,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,927,875	\$10,000	\$0	\$0	\$0	\$3,937,875
Construction Engineering	\$55,000	\$1,000	\$0	\$0	\$0	\$56,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,020,875	\$12,000	\$0	\$0	\$0	\$4,032,875

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Kansas-Bull Hollow**

Location **From 1 mile west of Kansas Town on US-412 Scenic, go 6.1 miles north and west to the EOP.**

Type of Work **Reconstruction of Roadway**

Route Number **0749:1,2,3,4**

Length **6.1 Miles**

State **OK**

Comments **Adopted by Resolution 74-09. Project in design phase. IDC Rate = 2.16%**

Project Number **CN-0749-09**

County **Delaware**

Construction Year **2024**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$3,000	\$2,000	\$2,000	\$47,000	\$40,000	\$94,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$334,200	\$250,000	\$250,000	\$0	\$0	\$834,200
Construction	\$0	\$0	\$0	\$2,923,972	\$4,000,000	\$6,923,972
Construction Engineering	\$0	\$0	\$0	\$45,000	\$55,000	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$337,200	\$252,000	\$252,000	\$3,015,972	\$4,095,000	\$7,952,172

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bell School South Road**

Location **Begin approximately 1 mile south of Bell and go 2.4 miles northwest to the EOP**

Type of Work **Reconstruction**

Route Number	0802:2-6	Project Number	CN-0802-09
Length	2.4 Miles	County	Adair
State	OK	Construction Year	2020
Comments	Adopted by Resolution 74-09. Roadway project is complete and awaiting final claims. IDC Rate = 2.16%		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$72,058	\$0	\$0	\$0	\$0	\$72,058
Construction Engineering	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$74,058	\$0	\$0	\$0	\$0	\$74,058

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Oak Ridge Road and East Extension**

Location **Begin approximately 1 mile south of Bell and go 6.0 miles east to the Oklahoma/Arkansas stateline**

Type of Work **Reconstruction of Roadway**

Route Number **0835:1, 2/A867:1**

Project Number **CN-0835-09/CN-A867-11**

Length **6 Miles**

County **Adair**

State **OK**

Construction Year **2023**

Comments **Adopted by Resolution 74-09 & 59-11 combining the original alignment and extension into a single 6.0-mile project. The project is in the design phase. Project IDC Rate = 2.16%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$8,000	\$32,000	\$27,000	\$0	\$0	\$67,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$794,154	\$0	\$0	\$0	\$0	\$794,154
Construction	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$0	\$38,000	\$38,000	\$0	\$0	\$76,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$802,154	\$3,070,000	\$3,065,000	\$0	\$0	\$6,937,154

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Texanna Road**

Location **From 2.7 miles east of the Cherokee/Creek Treaty line, proceed 12.8 miles east to the Town of Porum**

Type of Work **Reconstruction of Roadway**

Route Number **1802:1/1803:2,3,4/1809:**

Length **12.8 Miles**

State **OK**

Project Number **CN-1802/1803/1809-13**

County **McIntosh and Muskogee**

Construction Year **2023**

Comments **Adopted by Resolution 56-13. Project is in preliminary design. Total planning estimate is \$13,000,000.00. IDC Rate = 2.16%.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$4,000	\$4,000	\$5,000	\$7,000	\$25,000	\$45,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$400,798	\$400,000	\$0	\$0	\$0	\$800,798
Construction	\$0	\$0	\$572,247	\$794,846	\$3,222,592	\$4,589,685
Construction Engineering	\$0	\$0	\$5,000	\$7,000	\$40,000	\$52,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$404,798	\$404,000	\$582,247	\$808,846	\$3,287,592	\$5,487,483

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PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **New Life Ranch/D4703 Road**

Location **From the JCT of US-412 Scenic and S700 Road, proceed 7.0 miles north to SH-116**

Type of Work **Reconstruction of Roadway**

Route Number	A719:1,2/A740:1	Project Number	CN-A719/A740-13		
Length	7 Miles	County	Delaware		
State	OK	Construction Year	2022		
Comments	Adopted by Resolution 56-13. Cooperative project with Delaware County. County will perform the design with funds from the county and CN. ODOT will let the project and perform the CE with contributing shares from CN and the county. Project is awaiting ODOT approval of the EA in order to begin ROW acquisition. Project IDC Rate = 2.16%.				

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$13,000	\$30,000	\$30,000	\$0	\$0	\$73,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$1,344,726	\$0	\$0	\$0	\$0	\$1,344,726
Construction	\$0	\$6,029,838	\$2,970,162	\$0	\$0	\$9,000,000
Construction Engineering	\$0	\$37,500	\$37,500	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,357,726	\$6,097,338	\$3,037,662	\$0	\$0	\$10,492,726

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Illustrative List

Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Northeast Ft. Gibson and Extension Phase I**

Location **From 6 miles east of Ft. Gibson on US-62, go 4.94 miles north and west to the EOP at 4-Mile Road.**

Type of Work **Reconstruction of Roadway and a New Bridge Span**

Route Number **0932:4,5,9,10,11**

Length **4.94 Miles**

State **OK**

Comments **Adopted by Resolutions 32-02 and 65-07. Project is under construction and near completion. IDC Rate = 2.16%.**

Project Number **CN-0932-06-1**

County **Cherokee/Muskogee**

Construction Year **2019**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$15,000	\$1,000	\$0	\$0	\$0	\$16,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,103,440	\$5,000	\$0	\$0	\$0	\$1,108,440
Construction Engineering	\$15,000	\$1,000	\$0	\$0	\$0	\$16,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,133,440	\$7,000	\$0	\$0	\$0	\$1,140,440

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Lost City Road**

Location **Beginning 1 mile south of Lost City Road, go 5.3 miles north and east to the EOP.**

Type of Work **Reconstruction of Roadway & Bridges (4)**

Route Number **0966:1,2,3**

Project Number **CN-0966-09**

Length **5.3 Miles**

County **Cherokee**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.16%.**

Route Number	0966:1,2,3	Project Number	CN-0966-09
Length	5.3 Miles	County	Cherokee
State	OK	Construction Year	2022
Comments	Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.16%.		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$9,000	\$33,000	\$23,000	\$0	\$0	\$65,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$960,330	\$0	\$0	\$0	\$0	\$960,330
Construction	\$0	\$3,252,655	\$2,247,345	\$0	\$0	\$5,500,000
Construction Engineering	\$0	\$45,000	\$30,000	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$969,330	\$3,330,655	\$2,300,345	\$0	\$0	\$6,600,330

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **4-Mile Road**

Location **From US-62 in Muskogee County, take 4-Mile Road 9.5 miles north to the JCT of SH-80 in Cherokee Coun**

Type of Work **Reconstruction of Roadway**

Route Number **1536:1/A929:1-5**

Project Number **CN-1536/A929-13**

Length **9.5 Miles**

County **Muskogee and Cherokee**

State **OK**

Construction Year **2026**

Comments **Adopted by Resolution 56-13. PE will start in 2025. Total planning Estimate is \$9,620,000.00. IDC Rate = 0%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$2,805	\$2,805
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$2,805	\$2,805

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bidding Springs Road**

Location **From SH-51, go 2.5 miles south to BOP, then proceed 5.6 miles south and east completing a loop back to SH**

Type of Work **Reconstruction of Roadway**

Route Number **0816:Part of 1, 2**

Length **5.6 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. Project is in design phase. IDC Rate =2.16%**

Project Number **CN-0816-13**

County **Adair**

Construction Year **2025**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$5,229	\$6,000	\$1,000	\$1,000	\$15,000	\$28,229
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$500,000	\$603,541	\$65,000	\$100,000	\$0	\$1,268,541
Construction	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$505,229	\$609,541	\$66,000	\$101,000	\$1,530,000	\$2,811,770

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Funding Source **TTP;HIP-CRRSSAA** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Mud Valley Road**

Location **From S. Coos Thompson Road, proceed east 4.7 miles on EW-0770 Road to the SH-51 Spur in Tahlequah**

Type of Work **Reconstruction of Roadway**

Route Number **0902:1,2/0938:13**

Length **4.7 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. Project in the ROW stage. Total estimate includes \$4,401,802.80 in HIP-CRRSSAA funds. IDC Rate = 2.16%**

Project Number **CN-0902/0938-13**

County **Cherokee**

Construction Year **2021**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$26,000	\$48,000	\$25,000	\$0	\$0	\$99,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$2,223,979	\$0	\$0	\$0	\$0	\$2,223,979
Construction	\$0	\$8,501,803	\$2,498,197	\$0	\$0	\$11,000,000
Construction Engineering	\$0	\$80,000	\$25,000	\$8,000	\$0	\$113,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,249,979	\$8,629,803	\$2,548,197	\$8,000	\$0	\$13,435,979

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Funding Source **TTP;State STP;County fund** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Dwight Mission/Sequoyah Landing Road Phase II**

Location **From Pinhook Corners, proceed 5.6 miles south on Dwight Mission Road to I-40**

Type of Work **Reconstruction of Roadway**

Route Number	1611:1/1630:1,2,3	Project Number	CN-1611/1630/1633/16AW-13-2		
Length	5.6 Miles	County	Sequoyah		
State	OK	Construction Year	2019		
Comments	Adopted by Resolution 56-13. Cooperative project with Sequoyah County. Project is under construction. ODOT is performing the CE. IDC Rate =2.16%				

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$2,000	\$1,000	\$0	\$0	\$0	\$3,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$262,416	\$5,000	\$0	\$0	\$0	\$267,416
Construction Engineering	\$2,000	\$1,000	\$0	\$0	\$0	\$3,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$266,416	\$7,000	\$0	\$0	\$0	\$273,416

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Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name North Salem

Location Beginning 2 miles south of Stilwell on US-59, go 2.5 miles east to the EOP at Bell North Road

Type of Work Reconstruction of Roadway

Route Number 0850:1

Project Number CN-0850-09

Length 2.5 Miles

County Adair

State OK

Construction Year 2023

Comments Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.16%

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$4,000	\$4,000	\$18,000	\$15,000	\$0	\$41,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$391,572	\$391,572	\$0	\$0	\$0	\$783,144
Construction	\$0	\$0	\$1,552,752	\$1,452,248	\$0	\$3,005,000
Construction Engineering	\$0	\$0	\$15,000	\$15,000	\$0	\$30,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$395,572	\$395,572	\$1,585,752	\$1,482,248	\$0	\$3,859,144

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **D0525 Road**

Location **Beginning 3.5 miles north of Twin Oaks, go 2.7 miles east to the JCT of Kansas-Bull Hollow Road**

Type of Work **Reconstruction of Roadway**

Route Number **0761:1,2**

Project Number **CN-0761-09**

Length **2.7 Miles**

County **Delaware**

State **OK**

Construction Year **2023**

Comments **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 2.16%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$8,000	\$1,000	\$34,000	\$0	\$0	\$43,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$803,031	\$100,000	\$0	\$0	\$0	\$903,031
Construction	\$0	\$0	\$2,835,000	\$0	\$0	\$2,835,000
Construction Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$811,031	\$101,000	\$2,919,000	\$0	\$0	\$3,831,031

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Lyon South Road**

Location **From the end of the Lyon Switch Road project, proceed 2.7 miles south to Beaver Gap Road**

Type of Work **Reconstruction of Roadway**

Route Number **A802:1,2,3,4**

Project Number **CN-A802-13**

Length **2.7 Miles**

County **Adair**

State **OK**

Construction Year **2024**

Comments **Adopted by Resolution 56-13. Project is in preliminary design. Total planning estimate is \$3,361,938.00.
IDC Rate = 2.16**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$2,000	\$2,000	\$2,000	\$1,000	\$5,000	\$12,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$200,000	\$200,000	\$200,000	\$100,000	\$0	\$700,000
Construction	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$202,000	\$202,000	\$202,000	\$101,000	\$510,000	\$1,217,000

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Smith Hollow**

Location **From 5 miles west of Stilwell on SH-100, go 4.6 miles northwest to the JCT of Bidding Springs Road**

Type of Work **Reconstruction of Roadway**

Route Number **0847:1,2,3**

Length **4.6 Miles**

State **OK**

Comments **Adopted by Resolution 78-06. Project in final ROW. IDC Rate = 2.16%**

Project Number **CN-0847-06**

County **Adair**

Construction Year **2022**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$7,000	\$45,000	\$45,000	\$0	\$0	\$97,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$835,271	\$0	\$0	\$0	\$0	\$835,271
Construction	\$0	\$3,000,000	\$3,100,000	\$0	\$0	\$6,100,000
Construction Engineering	\$0	\$53,710	\$54,710	\$0	\$0	\$108,420
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$842,271	\$3,098,710	\$3,199,710	\$0	\$0	\$7,140,691

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Funding Source **TTP;State and County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **NS-4410 Road**

Location **From the intersection of 7th Street and Excelsior in Vinita, proceed 1.1 miles south to EW-0280 Road.**

Type of Work **Reconstruction of Roadway and Bridge Replacement**

Route Number	0229:1,2,3	Project Number	CN-0229-13
Length	1.1 Miles	County	Craig
State	OK	Construction Year	2021
Comments	Adopted by Resolution 56-13. Cooperative project with the Oklahoma Turnpike Authority (OTA) and Craig County. Project is in the utility relocation stage. OTA will let the construction project and perform the CE. IDC Rate = 2.16%		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$1,000	\$4,000	\$1,000	\$0	\$0	\$6,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$1,078,732	\$0	\$0	\$0	\$0	\$1,078,732
Construction	\$0	\$3,985,000	\$100,000	\$0	\$0	\$4,085,000
Construction Engineering	\$0	\$10,000	\$1,000	\$0	\$0	\$11,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,079,732	\$3,999,000	\$102,000	\$0	\$0	\$5,180,732

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Funding Source **TTP;County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Chimney Rock Hollow I and II**

Location **Beginning 3.5 miles north of Locust Grove on SH-82, go 2.3 miles east for the BOP and then 3.7 miles east f**

Type of Work **Reconstruction of Roadway**

Route Number **0632:2-5/0633:1**

Length **3.7 Miles**

State **OK**

Comments **Adopted by Resolution 59-11. Cooperative project with Mayes County. Project is under construction. IDC Rate = 2.16%**

Project Number **CN-0632/0633-11**

County **Mayes**

Construction Year **2021**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$54,000	\$4,000	\$1,000	\$0	\$0	\$59,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$5,997,434	\$505,000	\$1,000	\$0	\$0	\$6,503,434
Construction Engineering	\$74,000	\$5,000	\$0	\$0	\$0	\$79,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$6,125,434	\$514,000	\$2,000	\$0	\$0	\$6,641,434

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Sally Bull Hollow Phase I**

Location **Beginning at Bell, go 2.77 miles northeast to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **A800:1,3,4**

Length **2.77 Miles**

State **OK**

Comments **Adopted by Resolution 74-09. Project is in NEPA and Design stage. IDC Rate = 2.16%**

Project Number **CN-A800-09-1**

County **Adair**

Construction Year **2024**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$3,000	\$1,000	\$1,000	\$54,000	\$3,000	\$62,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$321,951	\$76,268	\$100,000	\$0	\$0	\$498,219
Construction	\$0	\$0	\$0	\$3,067,900	\$367,900	\$3,435,800
Construction Engineering	\$0	\$0	\$0	\$55,000	\$10,000	\$65,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$324,951	\$77,268	\$101,000	\$3,176,900	\$380,900	\$4,061,019

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Hulbert-Lost City**

Location **From approximately 1.75 miles west of Hulbert on SH-51, go 4.4 miles northeast to the JCT of Lost City Ro**

Type of Work **Reconstruction of Roadway**

Route Number	0914:1	Project Number	CN-0914-02
Length	4.4 Miles	County	Cherokee
State	OK	Construction Year	2021
Comments	Adopted by Resolution 24-99. Project is under construction. IDC Rate = 2.16%		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$28,369	\$28,370	\$0	\$0	\$0	\$56,739
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,864,544	\$1,084,565	\$0	\$0	\$0	\$3,949,109
Construction Engineering	\$40,000	\$41,000	\$0	\$0	\$0	\$81,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,932,913	\$1,153,935	\$0	\$0	\$0	\$4,086,848

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Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Dahlonegah South

Location Begin at Dahlonegah School 1.8 miles west of US-59 and go 3.8 miles south to the EOP at Greasy Road

Type of Work Reconstruction of Roadway

Route Number 0843:1,2

Project Number CN-0843-06

Length 3.8 Miles

County Adair

State OK

Construction Year 2022

Comments Adopted by Resolution 78-06. Project is ROW stage. IDC Rate = 2.16%

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$2,000	\$64,000	\$1,000	\$0	\$0	\$67,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$175,042	\$0	\$0	\$0	\$0	\$175,042
Construction	\$0	\$3,953,775	\$205,000	\$0	\$0	\$4,158,775
Construction Engineering	\$0	\$74,000	\$1,000	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$177,042	\$4,091,775	\$207,000	\$0	\$0	\$4,475,817

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Dreadfulwater Road**

Location **From approximately 2 miles west of Eldon and 1 mile north of US-62, go 1.2 miles west.**

Type of Work **Reconstruction of Roadway**

Route Number **0957:1,2**

Project Number **CN-0957-07**

Length **1.2 Miles**

County **Cherokee**

State **OK**

Construction Year **2023**

Comments **Adopted by Resolution 65-07. Project in design phase. IDC Rate = 2.16%**

Route Number	0957:1,2	Project Number	CN-0957-07
Length	1.2 Miles	County	Cherokee
State	OK	Construction Year	2023
Comments	Adopted by Resolution 65-07. Project in design phase. IDC Rate = 2.16%		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$2,000	\$1,000	\$64,000	\$0	\$0	\$67,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$214,707	\$100,000	\$0	\$0	\$0	\$314,707
Construction	\$0	\$0	\$1,373,715	\$0	\$0	\$1,373,715
Construction Engineering	\$0	\$0	\$76,500	\$0	\$0	\$76,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$216,707	\$101,000	\$1,514,215	\$0	\$0	\$1,831,922

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Chewey North-River Road**

Location **From Chewey, go 4.6 miles northeast to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **0820:1,2,3**

Project Number **CN-0820-06**

Length **4.6 Miles**

County **Adair**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 78-06. Project is in ROW stage. IDC Rate = 2.16%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$3,000	\$44,000	\$44,000	\$1,000	\$0	\$92,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$391,750	\$0	\$0	\$0	\$0	\$391,750
Construction	\$0	\$3,239,250	\$3,239,250	\$100,000	\$0	\$6,578,500
Construction Engineering	\$0	\$55,250	\$55,250	\$5,000	\$0	\$115,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$394,750	\$3,338,500	\$3,338,500	\$106,000	\$0	\$7,177,750

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Chance Road**

Location **From Blackfox Hollow and SH-10 in Cherokee County, go east 5.4 miles to EOP in Adair County.**

Type of Work **Reconstruction of Roadway**

Route Number	0955:1,2,3/0806:1-5 and		Project Number	CN-0955/0806-11	
Length	5.4 Miles		County	Adair/Cherokee	
State	OK		Construction Year	2027	
Comments	Adopted by Resolution 59-11. PE is set to begin in 2023. Total planning estimate is \$6,750,000.00. IDC Rate =0%				

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Planning	\$0	\$0	\$0	\$0	\$3,910	\$3,910
Preliminary Engineering	\$0	\$0	\$0	\$0	\$27,000	\$27,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$31,910	\$31,910

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Lyon Switch**

Location **From Lyon Switch, go 3.1 miles south and west to the EOP**

Type of Work **Reconstruction of Roadway**

Route Number **0827:1,2,3**

Project Number **CN-0827-06**

Length **3.1 Miles**

County **Adair**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 32-02. Project is in design phase. IDC Rate = 2.16%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$4,000	\$23,000	\$24,000	\$0	\$0	\$51,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$347,119	\$0	\$0	\$0	\$0	\$347,119
Construction	\$0	\$1,314,809	\$1,319,808	\$0	\$0	\$2,634,617
Construction Engineering	\$0	\$36,000	\$37,000	\$0	\$0	\$73,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$351,119	\$1,373,809	\$1,380,808	\$0	\$0	\$3,105,736

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Kansas-Dry Creek**

Location **Beginning 3 miles north of the Town of Kansas on US-59, go 2 miles west to the JCT of Daytown-Dry Creek**

Type of Work **Reconstruction of Roadway**

Route Number **0704:1,2,3,4**

Project Number **CN-0704-07**

Length **2 Miles**

County **Delaware**

State **OK**

Construction Year **2022**

Comments **Adopted by Resolution 65-07. Project in design phase. IDC Rate = 2.16%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$4,000	\$70,000	\$0	\$0	\$0	\$74,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$364,116	\$0	\$0	\$0	\$0	\$364,116
Construction	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$368,116	\$2,140,000	\$0	\$0	\$0	\$2,508,116

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Funding Source **TPP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bunch Road**

Location **From Bunch-Henderson Road about 0.6 miles north of the Adair/Sequoyah County line, go east 1.0 mile**

Type of Work **Reconstruction of Roadway**

Route Number	0852:1	Project Number	CN-0852-11
Length	1 Miles	County	Adair
State	OK	Construction Year	2023
Comments	Adopted by Resolution 59-11. Project has been scaled back from 5.9 miles to 1.0 mile because a good portion of the existing roadway lies within railroad right-of-way. Project is in design phase. IDC Rate = 2.16%		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$2,000	\$2,000	\$44,000	\$0	\$0	\$48,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$181,700	\$181,701	\$0	\$0	\$0	\$363,401
Construction	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$183,700	\$183,701	\$1,094,000	\$0	\$0	\$1,461,401

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Funding Source **TTP;TTP Bridge;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Rocky Mt. Schhool Loop Bridge (#36)**

Location **At the north end of the Rocky Mt. School Road over Smith Hollow.**

Type of Work **Reconstruction**

Route Number	0888:2	Project Number	CN-0888-09-BR		
Length	0.007007	Miles			
State	OK	County	Adair		
Comments	Adopted by Resolution 74-09 as a part of the Rocky Mt. School Loop Road Project. The proposed construction funding sources are: \$902,184 in TTPBP and \$286,546 coming from the Nation's TTP allocation. Bridge Project is ready to let upon the next tree clearing opportunity (Nov 21). IDC Rate = 2.16%				

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$0	\$1,127,730	\$0	\$0	\$0	\$1,127,730
Construction Engineering	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$1,188,730	\$0	\$0	\$0	\$1,198,730

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Funding Source **TTP Bridge: County Funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bridge No. 56 and No. 57**

Location **Approximately 0.4 and 1.4 miles east of the SH-20/SH-82 junction on EW-0470 Road over Wickliffe Creek**

Type of Work **Reconstruction**

Route Number	0639:2&4	Project Number	JP 28555
Length	0.008712 Miles	County	Mayes
State	OK	Construction Year	2022
Comments	Adopted by Resolution 29-17. Cooperative project with Mayes County. The proposed funding sources are: \$1,000,000.00 in TTPBP and \$688,870.29 in county funds. The county has performed all PE activities and has 1 ROW parcel left to acquire. ODOT will let the project and perform the CE. IDC Rate = 0%		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$1,668,870	\$0	\$0	\$0	\$1,668,870
Construction Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$1,688,870	\$0	\$0	\$0	\$1,688,870

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Funding Source **TPP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bell School South Bridge**

Location **Approximately 1.4 miles northwest of Bell**

Type of Work **Reconstruction**

Route Number **0802:1**

Project Number **CN-0802-09BR**

Length **0.085 Miles**

County **Adair**

State **OK**

Construction Year **2020**

Comments **Adopted by Resolution 74-09. Bridge replacement project is complete and awaiting final claims. IDC Rate = 2.16%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$72,057	\$0	\$0	\$0	\$0	\$72,057
Construction Engineering	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$74,057	\$0	\$0	\$0	\$0	\$74,057

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Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Northeast Ft. Gibson and Extension Phase II

Location From the junction of 4-Mile Road and EW-0830 Road, proceed east 2.0 miles.

Type of Work Reconstruction

Route Number 0932: 1, 2, and 3

Length 2.002 Miles

State OK

Comments Adopted by resolutions 32-02 and 65-07. PE was completed under Phase I. Phase II is scheduled to commence construction near the end of construction of Phase I. IDC Rate = 2.16%

Project Number CN-0932-06-2

County Cherokee/Muskogee

Construction Year 2020

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$50,000	\$1,000	\$0	\$0	\$0	\$51,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,250,000	\$5,000	\$0	\$0	\$0	\$3,255,000
Construction Engineering	\$15,000	\$1,000	\$1,000	\$0	\$0	\$17,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,315,000	\$7,000	\$1,000	\$0	\$0	\$3,323,000

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Funding Source **TTP Bridge;County Funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bridge No. 249**

Location **From 1.6 miles north of Collinsville on N. 137th E. Ave. over Horsepen Creek**

Type of Work **Reconstruction**

Route Number **1101:4**

Length **0.05** Miles

State **OK**

Project Number **JP-33566(04)**

County **Tulsa**

Construction Year **2022**

Comments **Adopted by resolution 29-19. Tulsa County has completed the PE and will contribute the balance of construction costs over the TTPBP \$1-million-dollar cap. Total estimate is \$2,266,640.50. Upon successful award, ODOT will let the project and perform the CE. IDC Rate = 0%**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$2,246,640	\$0	\$0	\$0	\$2,246,640
Construction Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$2,266,640	\$0	\$0	\$0	\$2,266,640

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Funding Source **FHWA TTP Administrative** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Project Related Administrative Expenses (PRAE)**

Location **N/A**

Type of Work **Administration**

Route Number **N/A**

Length **Miles**

State **OK**

Comments **Estimated project related administrative expenses. IDC Rate =2.16%**

Project Number **N/A**

County **N/A**

Construction Year **N/A**

	2021	2022	2023	2024	2025	TOTAL
Administration	\$147,347	\$52,552	\$52,552	\$52,552	\$52,552	\$357,555
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$147,347	\$52,552	\$52,552	\$52,552	\$52,552	\$357,555

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Sequoyah West I and II Roads**

Location **From SH-66, proceed 6.3 miles east on EW-0430 Road to the Rogers/Mayes County Line.**

Type of Work **Reconstruction of Roadway**

Route Number **0503:5,6,7/0504:1,2,3**

Length **6.3 Miles**

State **OK**

Comments **Adopted by Resolution 56-13. PE scheduled to begin in 2025. Total planning estimate is \$7,800,000.00. IDC Rate =0%**

Project Number **CN-0503/0504-13**

County **Rogers**

Construction Year **2027**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$6,000	\$6,000

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Funding Source **TTP 2% Planning;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Transportation Planning**

Location **N/A**

Type of Work **Transportation planning activities to support long-range efforts and development of a TIP**

Route Number **N/A**

Length **Miles**

State **OK**

Comments **IDC Rate = 0.5188%**

Project Number **N/A**

County **N/A**

Construction Year **N/A**

	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$690,593	\$690,593	\$690,594	\$690,594	\$690,594	\$3,452,968
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$690,593	\$690,593	\$690,594	\$690,594	\$690,594	\$3,452,968

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Routine Maintenance**

Location **14 County Jurisdictional Area of the Cherokee Nation**

Type of Work **Maintenance and repair**

Route Number **N/A**

Length **Miles**

State **OK**

Comments **Routine maintenance on Cherokee Nation's TTFI Inventory. IDC Rate = 2.182%**

Project Number **CN-Main-15**

County **Cherokee Nation**

Construction Year **N/A**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$41,843	\$10,000	\$10,000	\$10,000	\$10,000	\$81,843
TOTAL	\$41,843	\$10,000	\$10,000	\$10,000	\$10,000	\$81,843

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Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Transit Projects**

Location **Fixed route and demand response services throughout the 14 Counties of the Cherokee Nation**

Type of Work **Capital & Operating cost for fixed & demand response transit routes**

Route Number **N/A**

Length **Miles**

State **OK**

Comments **Adopted by Resolution 74-09 & 26-13. IDC Rate = 2.182%**

Project Number **N/A**

County **N/A**

Construction Year **N/A**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$10,960	\$10,960	\$10,960	\$10,960	\$10,960	\$54,800
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$537,030	\$537,030	\$537,030	\$537,030	\$537,030	\$2,685,150
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$547,990	\$547,990	\$547,990	\$547,990	\$547,990	\$2,739,950