



Energy and Performance Information Center (EPIC)

Grant Number: **55-IT-40-05780**
Report: **APR Report for 2022 (Amended)**
First Submitted On:
Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
EXPIRATION DATE: 07/31/2019

Cover Page

Grant Information:

Grant Number	55-IT-40-05780
Recipient Program Year	10/01/2021-09/30/2022
Federal Fiscal Year	2022
Initial Indian Housing Plan (IHP):	
Amended Plan	Yes
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	Yes
TDHE:	

Recipient Information:

Name of the Recipient	Cherokee Nation
Contact Person	Hoskin, Chuck
Telephone Number with Area Code	918-453-5000
Mailing Address	PO Box 948
City	Tahlequah
State	OK
Zip	74465
Fax Number with Area Code	918-458-5580
Email Address	chuck-hoskin@cherokee.org

TDHE/Tribe Information:

Tax Identification Number	730757033
DUNS Number	077345494
CCR/SAM Expiration Date	11/09/2021

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$35,615,854.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	The Cherokee Nation offers a wide range of housing assistance and services. Families demonstrating the ability to become homebuyers are provided mortgage assistance and homebuyer counseling. Rental assistance, rental apartments, and homeless assistance target lower income families. The Rehab program addresses overcrowding, substandard units, and handicap needs. The Housing Authority also offers assistance to homeless veterans through the HUD-VASH Program.	
Geographic Distribution	All programs are made available to citizens throughout the Cherokee Nation reservation. Participants are selected from a waiting list according to the time and date of their application.	

Programs

3552800 : HUD-VASH Supportive Housing

Program Name:	HUD-VASH Supportive Housing							
Unique Identifier:	3552800							
Program Description (continued)	Provide rental assistance for qualifying Native American veterans							
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]							
Intended Outcome Number	(5) Address homelessness							
APR: Actual Outcome Number	(5) Address homelessness							
Who Will Be Assisted	Native American veterans who are homeless or are at risk of becoming homeless, whose incomes do not exceed 80% of the median income, and who are referred to the Housing Authority by the local Veteran's Affairs Medical Center.							
Types and Level of Assistance	The program will provide monthly rental subsidy to qualifying families based on fair market rents to ensure that the participant's rent does not exceed 30% of their monthly adjusted income.							
APR : Describe Accomplishments	Program provided monthly rental subsidy to qualifying families							
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th></th><th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of Households to be served in Year</td><td>20</td><td>13</td></tr> </table>		Planned	APR - Actual	Number of Households to be served in Year	20	13	
	Planned	APR - Actual						
Number of Households to be served in Year	20	13						
APR: If the program is behind schedule, explain why	The HUD-VASH program can only serve individuals referred by the Veteran's Affairs Case Manager, referrals from the case manager have been lower than anticipated.							

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$194,405.00	\$194,405.00	\$0.00	\$82,904.00	\$82,904.00

3562100 : IHBG Competitive Grant

Program Name:	IHBG Competitive Grant
Unique Identifier:	3562100

Program Description (continued)	Providing matching funds for the construction of 39 homeownership units.	
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	Low Income Native American families who qualify for the program.	
Types and Level of Assistance	The HACN pledged \$1,244,167 in IHBG funds as a match, along with donating land valued at \$422,500. The total for this activity will be \$6,666,667, including the \$5,000,000 in competitive grant funds, which will be reported separately.	
APR : Describe Accomplishments	Architect has been hired and we are in the design phase.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 39	0
APR: If the program is behind schedule, explain why	Architect is currently designing site and homes.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$400,000.00	\$422,500.00	\$822,500.00	\$0.00	\$55,324.76	\$55,324.76

3564007 : Construct Rental Housing - Mige Glory

Program Name:	Construct Rental Housing - Mige Glory	
Unique Identifier:	3564007	
Program Description (continued)	Construct 7 rental units at the Mige Glory Addition in Tahlequah, OK utilizing program income. This is in partnership with the Department of Defense's Innovative Readiness Program. Members from various branches of the military will provide the labor to construct these homes.	
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]	
Intended Outcome Number	(7) Create new affordable rental units	
APR: Actual Outcome Number	(7) Create new affordable rental units	
Who Will Be Assisted	Native American veterans with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Provide rental units for qualifying veterans, with payments based on income.	
APR : Describe Accomplishments	One house is at completion and the other six homes are at 95% completion.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 7	7
APR: If the program is behind schedule, explain why		

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Prior and current year IHBG (only) funds to be expended in 12-	Total all other funds to be expended in 12-month program	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
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month program year (L)	year (M)		year (O)		
\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$733,953.33	\$733,953.33

3564020 : Individual Water and Sewer

Program Name:	Individual Water and Sewer
Unique Identifier:	3564020
Program Description (continued)	Water and sanitation assistance to eligible families
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]
Intended Outcome Number	(4) Improve quality of existing infrastructure
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure
Who Will Be Assisted	Eligible Native American families living within the fourteen county reservation.
Types and Level of Assistance	Well drilling, connecting to existing water systems and/or sanitation facilities for new or existing homes.
APR : Describe Accomplishments	Water and sanitation is referral based for eligible Native American families.
Planned and Actual Outputs for 12-Month Program Year	<p>Planned APR - Actual</p> <p>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</p>
APR: If the program is behind schedule, explain why	The Individual Water and Sewer program did not receive any referrals for NAHASDA eligible clients, nor did they have any direct applicants that required the use of NAHASDA funding.

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12- month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12- month program year (N=L+M)	Total IHBG (only) funds expended in 12- month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12- month program year (Q=O+P)
\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00

3564024 : New Construction Subsidy for Non-Low Income Families

Program Name:	New Construction Subsidy for Non-Low Income Families
Unique Identifier:	3564024
Program Description (continued)	Utilize program income to subsidize construction costs in the new construction program.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(2) Assist renters to become homeowners
APR: Actual Outcome Number	(2) Assist renters to become homeowners
Who Will Be Assisted	Native American families whose income exceeds 80% of the national median.
Types and Level of Assistance	Provide approximately \$30,000 per family to cover the difference between the HUD Section 184 loan amount and the actual construction costs. Utilize new construction homebuyer payments to pay bank notes.
APR : Describe Accomplishments	Program provided the difference of construction costs between the HUD Section 184 loan amount and the actual construction costs. \$10,000,000.00 of these expenditures were for loan payment shown in uses of funds as a loan repayment
Planned and Actual Outputs for 12-Month Program Year	<p>Planned APR - Actual</p>

	Number of Households to be served in Year	20	5
APR: If the program is behind schedule, explain why	We had a total of twelve eligible Native American households who were able to utilize this program. Seven units that were NAHASDA eligible and five that were program income.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$10,497,078.90	\$10,497,078.90

3564025 : Operating New Construction Program

Program Name:	Operating New Construction Program								
Unique Identifier:	3564025								
Program Description (continued)	Utilize program income for operation of the new construction program. In addition, utilize homebuyer payments in new construction to pay bank notes. This is basically a pass through of program income as we are subsidizing new construction units with either program income or IHBG funds.								
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]								
Intended Outcome Number	(2) Assist renters to become homeowners								
APR: Actual Outcome Number	(2) Assist renters to become homeowners								
Who Will Be Assisted	Native American families whose income exceeds 80% of the national median.								
Types and Level of Assistance	Operating expenses such as salaries and overhead for the new construction department. Collect homebuyer payments and pay our monthly payments to the lender.								
APR : Describe Accomplishments	HACN utilized program income for operating expenses of the New Construction Program.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>820</td><td>820</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	820	820
	Planned	APR - Actual							
Number of Units to be Completed in Year	820	820							
APR: If the program is behind schedule, explain why									

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$4,700,000.00	\$4,700,000.00	\$0.00	\$4,537,843.05	\$4,537,843.05

3564029 : Mortgage Assistance Program for Non-Low Income Families

Program Name:	Mortgage Assistance Program for Non-Low Income Families
Unique Identifier:	3564029

Program Description (continued)	Provide down payment and closing costs for families with incomes at 80-100% of the national median and families over 100% of median, with HUD approval.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	Families who were low income at the time they entered the MAP program, but after the self-sufficiency counseling period had income that exceeded 80% of the national median.	
Types and Level of Assistance	MAP provides up to \$20,000 in down payment and closing costs. This activity will use program income to cover the amounts that are not allowable under 24 CFR 1000.110(d)(2) when a family is not low income at the time assistance is provided to ensure they receive the full benefit.	
APR : Describe Accomplishments	The Mortgage Assistance Program provided down payment and closing costs for three qualifying families	
Planned and Actual Outputs for 12-Month Program Year	<div>Planned</div> <div>Number of Units to be Completed in Year</div> <div>5</div>	<div>APR - Actual</div> <div>8</div>
APR: If the program is behind schedule, explain why	For FY22 only 3 families were between 80% and 100% national median income at the time of purchasing their homes.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$153,187.52	\$153,187.52

3564030 : Minor Emergency Repair

Program Name:	Minor Emergency Repair								
Unique Identifier:	3564030								
Program Description (continued)	Providing housing assistance and handicap accessibility in emergency situations when IHBG funding cannot be used for various reasons.								
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]								
Intended Outcome Number	(9) Provide accessibility for disabled/elderly persons								
APR: Actual Outcome Number	(9) Provide accessibility for disabled/elderly persons								
Who Will Be Assisted	Low income Cherokee families facing emergency situations, such as no water, heat, or electricity; handicap ramps or accessibility; those who do not qualify for assistance under IHBG programs.								
Types and Level of Assistance	Assistance will not exceed \$20,000 in accordance with our minor repair policy.								
APR : Describe Accomplishments	Provided emergency repairs for 30 low-income Cherokee families that do not qualify for assistance under IHBG programs.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>50</td><td>30</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	50	30
	Planned	APR - Actual							
Number of Units to be Completed in Year	50	30							
APR: If the program is behind schedule, explain why	Due to supply and demand, necessary materials to complete emergencies were delayed or out of stock. We also struggled with finding contractors to complete the work. Policy was changed so that more participants would qualify.								

Uses of Funding:

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of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$387,735.00	\$387,735.00	\$0.00	\$23,020.47	\$23,020.47

3564043 : Tribal Emergency Program

Program Name:	Tribal Emergency Program								
Unique Identifier:	3564043								
Program Description (continued)	Using the Cherokee Nation's IHBG program income to address elder tribal emergencies, driveway repairs, storm shelters, and weatherization. The program may also assist families that do not qualify for other HACN programs.								
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]								
Intended Outcome Number	(3) Improve quality of substandard units								
APR: Actual Outcome Number	(3) Improve quality of substandard units								
Who Will Be Assisted	This program serves elderly, disabled, handicapped, and income eligible Cherokee families to keep the home accessible and in decent, safe, and sanitary condition.								
Types and Level of Assistance	Assistance is will vary but will not exceed our minor repair limit of \$20,000.								
APR : Describe Accomplishments	Assisted elderly, disabled, and handicapped Cherokee families in keeping their homes accessible, decent, safe and sanitary.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>250</td><td>91</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	250	91
	Planned	APR - Actual							
Number of Units to be Completed in Year	250	91							
APR: If the program is behind schedule, explain why	With the cost of construction at an increase along with supply and demand of all materials, the Tribal Emergency program was not able to assist as many Cherokee families as anticipated. Policy was changed so that more participants would qualify utilizing another program.								

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$1,130,000.00	\$1,130,000.00	\$0.00	\$243,132.79	\$243,132.79

3564058 : Home Energy Audits/Indoor Air Quality Assessments

Program Name:	Home Energy Audits/Indoor Air Quality Assessments
Unique Identifier:	3564058
Program Description (continued)	Perform energy audits and indoor air quality assessments on eligible residential units. The purpose of which is to identify any inefficiencies within the structural integrity of the unit that could lead to energy loss and poor indoor air quality.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(10) Improve energy efficiency

APR: Actual Outcome Number	(10) Improve energy efficiency		
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Conduct energy audits and perform indoor air quality assessments. Upon completing these tasks, a report with the findings and recommendations on how to address any issues will be completed and forwarded to the participant. If warranted, a follow-up inspection can be performed to determine the effectiveness of the participants actions.		
APR : Describe Accomplishments	Energy Audits remained on hold during the 2022 fiscal year due to the Covid-19 pandemic. Indoor Air Quality assessments were conducted as needed.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Households to be served in Year	200	52
APR: If the program is behind schedule, explain why	Due to continued risk stemming from the Covid-19 pandemic, indoor air quality assessments were only conducted as needed.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$199,255.00	\$199,255.00	\$0.00	\$109,383.84	\$109,383.84

3566000 : Low Rent Modernization

Program Name:	Low Rent Modernization		
Unique Identifier:	3566000		
Program Description (continued)	Modernization and repair of Low Rent Units		
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Native American Families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Perform modernization or repairs to 1937 Act Low Rent units, as needed, to ensure their viability into the future.		
APR : Describe Accomplishments	Program has continued to maintain rental units in standard condition and has ensured their viability.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	200	213
APR: If the program is behind schedule, explain why	Modernization work consisted of 31 replacement floors, roof replacement on 50 units, and they replaced siding and storm doors on 132 units. They also did a complete renovation of 7 units due to the detection of methamphetamines.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-	Total all other funds to be expended in 12-month program	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
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month program year (L)	year (M)		year (O)		
\$1,670,908.00	\$100,000.00	\$1,770,908.00	\$1,547,190.82	\$92,005.79	\$1,639,196.61

3566001 : Homeownership Modernization

Program Name:	Homeownership Modernization		
Unique Identifier:	3566001		
Program Description (continued)	Modernize Mutual-Help units under management of the Housing Authority		
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Mutual- Help homebuyers who have not yet paid off their home		
Types and Level of Assistance	Minor or substantial rehab to ensure the units are decent, safe, and sanitary		
APR : Describe Accomplishments	Program will continue to provide minor or substantial rehab to ensure that Mutual-Help units are decent, safe, and sanitary.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	100	33
APR: If the program is behind schedule, explain why	The number of homes close to paying off in FY22 was overestimated; additionally, a few households who would have been eligible for MOD had previously used MEPA to replace their roofs and HVAC systems.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12- month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12- month program year (N=L+M)	Total IHBG (only) funds expended in 12- month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12- month program year (Q=O+P)
\$718,938.00	\$200,000.00	\$918,938.00	\$514,949.41	\$0.00	\$514,949.41

3566003 : Low Rent Operations

Program Name:	Low Rent Operations		
Unique Identifier:	3566003		
Program Description (continued)	Operation of the 1937 Act Low Rent Program		
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Expenses associated with operation and maintenance of the Low Rent program		
APR : Describe Accomplishments	Program continues to cover expenses associated with operation of the Low Rent Program.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	944	935

APR: If the program is behind schedule, explain why

Birdtail Addition which consists of 16 units was under re-construction during FY 22, this reduced the number of tenants HACN was able to house.

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$2,995,577.00	\$200,000.00	\$3,195,577.00	\$2,798,151.30	\$99,564.82	\$2,897,716.12

3566005 : Rent to Own Modernization

Program Name:	Rent to Own Modernization								
Unique Identifier:	3566005								
Program Description (continued)	Modernization or renovation of homeownership units in HACN rent to own programs								
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]								
Intended Outcome Number	(3) Improve quality of substandard units								
APR: Actual Outcome Number	(3) Improve quality of substandard units								
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.								
Types and Level of Assistance	Expenses related to the cost of modernization and rehabilitation of homes in HACN's rent to own housing programs.								
APR : Describe Accomplishments	Program has provided expenses required to cover costs to modernization or rehabilitation of rent to own units.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>35</td><td>13</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	35	13
	Planned	APR - Actual							
Number of Units to be Completed in Year	35	13							
APR: If the program is behind schedule, explain why	Funding was utilized from other sources to cover costs of these rent to own units. 2 served with CARES, 13 new construction units with Housing, Jobs and Sustainable Communities Act known as HJSCA and 15 RR units with HJSCA.								

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$23,965.00	\$350,000.00	\$373,965.00	\$0.00	\$128,775.94	\$128,775.94

3566007 : Construct Rental Housing - Birdtail

Program Name:	Construct Rental Housing - Birdtail
Unique Identifier:	3566007
Program Description (continued)	Rebuilding of 16 Low Rents on Birdtail Addition (45-02). Demolition completed in 2021 program year. Infrastructure will also be part of this project.
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]

Intended Outcome Number	(7) Create new affordable rental units						
APR: Actual Outcome Number	(7) Create new affordable rental units						
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.						
Types and Level of Assistance	New rental units will be constructed on the Birdtail project site; original units have been demolished.						
APR : Describe Accomplishments	Demolition has been completed on 16 Low Rents on Birdtail Addition. The A/E is almost complete. Groundbreaking to begin in November.						
Planned and Actual Outputs for 12-Month Program Year	<table><thead><tr><th></th><th>Planned</th><th>APR - Actual</th></tr></thead><tbody><tr><td>Number of Units to be Completed in Year</td><td>16</td><td>0</td></tr></tbody></table>		Planned	APR - Actual	Number of Units to be Completed in Year	16	0
	Planned	APR - Actual					
Number of Units to be Completed in Year	16	0					
APR: If the program is behind schedule, explain why	Demolition and infrastructure were slower than anticipated due to asbestos that had to be abated in some areas.						

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,500,000.00	\$0.00	\$1,500,000.00	\$63,100.51	\$0.00	\$63,100.51

3566021 : Homeownership Replacement Home Program

Program Name:	Homeownership Replacement Home Program		
Unique Identifier:	3566021		
Program Description (continued)	Replace privately owned homes when rehab is not a viable option		
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Replace privately owned homes that cannot be brought back up to standards through the rehab program. No payback is required of the family.		
APR : Describe Accomplishments	Four privately owned homes were replaced since rehab of the houses was not feasible.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	12	4
APR: If the program is behind schedule, explain why	Due to lack of contractors within our jurisdiction and shortage of materials, the replacement home program was not able to meet its goal. Other homes are under construction but not completed.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
---	---	---	---	---	---

year (L)					
\$1,003,518.00	\$0.00	\$1,003,518.00	\$452,584.13	\$0.00	\$452,584.13

3566024 : New Construction Subsidy for Low-Income Families

Program Name:	New Construction Subsidy for Low-Income Families							
Unique Identifier:	3566024							
Program Description (continued)	To utilize the Indian Housing Block Grant (IHBG) to subsidize construction costs for families at or below 80% of the national median.							
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]							
Intended Outcome Number	(2) Assist renters to become homeowners							
APR: Actual Outcome Number	(2) Assist renters to become homeowners							
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.							
Types and Level of Assistance	Provide approximately \$30,000 per family to cover the difference between the HUD Section 184 loan amount and the actual construction costs.							
APR : Describe Accomplishments	Program provided seven households the amount to cover the difference between the HUD Section 184 loan amount and the actual construction costs.							
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>20</td><td>7</td></tr></table>			Planned	APR - Actual	Number of Units to be Completed in Year	20	7
	Planned	APR - Actual						
Number of Units to be Completed in Year	20	7						
APR: If the program is behind schedule, explain why	Due to lack of contractors with qualified bids and the high cost of construction materials, we only had a total of twelve eligible Native American households who were able to utilize this program. Seven units that were NAHASDA eligible and five that were program income.							

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,200,000.00	\$0.00	\$1,200,000.00	\$220,605.11	\$0.00	\$220,605.11

3566029/49 : Mortgage Assistance/Self Sufficiency Solutions

Program Name:	Mortgage Assistance/Self Sufficiency Solutions
Unique Identifier:	3566029/49
Program Description (continued)	The Integrated Self Sufficiency Solutions Program, MAP, is a family self-sufficiency counseling program tied to homeownership sustainability. Households work with a self sufficiency counselor for a period of 6 to 60 months to identify and overcome obstacles associated with family self sufficiency, attainment of a non-predatory mortgage and the sustainability of a mortgage (including foreclosure prevention services). Financial assistance is provided to eligible participants for down payment and closing cost assistance at closing, post self sufficiency counseling.
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]
Intended Outcome Number	(2) Assist renters to become homeowners
APR: Actual Outcome Number	(2) Assist renters to become homeowners
Who Will Be Assisted	* Households whose income at the time of application is at or below 80% of the NMI as established by NAHASDA * Households whose income is between 80.01% and 100% NMI and who actively

	participated in self sufficiency counseling at least 61 months may be eligible for a prorated amount of financial assistance. * Households located within Cherokee Nation's jurisdictional boundaries * Households wherein the property is used as the primary residence for the family. * Households wherein the owner of the property is a member of a federally recognized tribe with Cherokee citizens receiving preference. * First time home buyers.	
Types and Level of Assistance	Households receive up to \$20,000 to be used toward the down payment and closing costs of their primary residence.	
APR : Describe Accomplishments	Program provided funds to be used towards the down payment and closing costs of their primary residence. MAP Self-Sufficiency reported: 120 applicants received down payment assistance. 573 households participated in credit coaching Commerce reported: MAP applications processed - 275 MAP closings - 115 NCHOP applications - 217 Homebuyers Education Course - 28 classes/134 attended.	
Planned and Actual Outputs for 12-Month Program Year	<p style="text-align: right;">Planned</p> <p>Number of Units to be Completed in Year</p>	<p style="text-align: right;">APR - Actual</p> <p>573</p>
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$3,955,025.00	\$0.00	\$3,955,025.00	\$2,589,303.87	\$0.00	\$2,589,303.87

3566044 : Homeownership Rehab

Program Name:	Homeownership Rehab								
Unique Identifier:	3566044								
Program Description (continued)	Rehabilitate or repair homes privately owned by tribal members								
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]								
Intended Outcome Number	(3) Improve quality of substandard units								
APR: Actual Outcome Number	(3) Improve quality of substandard units								
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.								
Types and Level of Assistance	Rehab assistance at an average of \$27,000 per unit with minor repairs not to exceed \$20,000; tribal funds may be used for smaller emergency jobs.								
APR : Describe Accomplishments	Provided rehab assistance to 372 privately owned homes of tribal members.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>200</td><td>372</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	200	372
	Planned	APR - Actual							
Number of Units to be Completed in Year	200	372							
APR: If the program is behind schedule, explain why									

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
--	---	---	---	---	---

year (L)											
\$5,694,591.00	\$0.00	\$5,694,591.00	\$5,150,831.71	\$0.00	\$5,150,831.71						
3566048 : Youth Resident Services											
Program Name:		Youth Resident Services									
Unique Identifier:		3566048									
Program Description (continued)		Provide traditional activities, cultural life skills, leadership and drug elimination education, community organization, and involvement activities for youth.									
Eligible Activity Number		(18) Other Housing Service [202(3)]									
Intended Outcome Number		(11) Reduction in crime reports									
APR: Actual Outcome Number		(11) Reduction in crime reports									
Who Will Be Assisted		NAHASDA eligible youth within the Cherokee Nation reservation.									
Types and Level of Assistance		Provide monthly classes teaching culture, art, language and leadership in existing low rent housing areas.									
APR : Describe Accomplishments		Program has continued to reach out to eligible youth within the Cherokee Nation jurisdictional boundary.									
Planned and Actual Outputs for 12-Month Program Year		<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>1,750</td> <td>324</td> </tr> </tbody> </table>					Planned	APR - Actual	Number of Households to be served in Year	1,750	324
	Planned	APR - Actual									
Number of Households to be served in Year	1,750	324									
APR: If the program is behind schedule, explain why		Due to Covid-19 precautions youth resident services were not permitted to do any group activities. Therefore, throughout the year they sent out 324 puzzle and coloring sheets to housing resident youth on safety precautions, leadership and history.									
Uses of Funding: The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.											
Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)						
\$206,487.00	\$50,000.00	\$256,487.00	\$25,291.39	\$771.16	\$26,062.55						
3566051 : Career Literacy Resident Services											
Program Name:		Career Literacy Resident Services									
Unique Identifier:		3566051									
Program Description (continued)		Activities to improve self-sufficiency of eligible housing residents including: instruction in basic skills as needed to improve reading and math levels and in preparation for GED testing, vocational training, life/employment skills training, assessment, testing, and employment activities.									
Eligible Activity Number		(18) Other Housing Service [202(3)]									
Intended Outcome Number		(2) Assist renters to become homeowners									
APR: Actual Outcome Number		(2) Assist renters to become homeowners									
Who Will Be Assisted		Low-income households within the reservation who are in need of assistance with GED/SHE, basic skills, vocational training, or other employment activities.									
Types and Level of Assistance		Types and levels of assistance will vary with each recipient depending upon each individual's need, whether it be instruction in basic skills, provision of GED instruction, vocational training, career counseling, and job placement.									
APR : Describe Accomplishments		The types and levels of assistance vary with each recipient depending upon each individual's need and eligibility. Last year,									

Career Services provided services to 2,150 residents. Of these, 956 were enrolled in vocational or education activity, and 1,102 were enrolled in an employment activity. 92 residents received GED/HSE testing prep services.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
Number of Households to be served in Year	250	2,150

APR: If the program is behind schedule, explain why

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$308,544.00	\$0.00	\$308,544.00	\$205,605.74	\$0.00	\$205,605.74

3566056 : Adult Resident Services

Program Name:	Adult Resident Services				
Unique Identifier:	3566056				
Program Description (continued)	Provide cultural and educational activities to residents of Housing Authority properties.				
Eligible Activity Number	(18) Other Housing Service [202(3)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	(11) Reduction in crime reports				
Who Will Be Assisted	Adult residents of Housing Authority properties and their.				
Types and Level of Assistance	Provide information on services provided within the Cherokee Nation and involve them with cultural and educational activities.				
APR : Describe Accomplishments	Program provided cultural and educational activities to residents of Housing Authority properties.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of Households to be served in Year</td><td>750 738</td></tr> </table>	Planned	APR - Actual	Number of Households to be served in Year	750 738
Planned	APR - Actual				
Number of Households to be served in Year	750 738				

APR: If the program is behind schedule, explain why

Due to Covid-19 the program was not permitted to do any group activities. Therefore, throughout the year they sent out 738 puzzle booklets to help elder residents combat the feeling of being isolated and the effects of Alzheimer's, Dementia and Parkinsons Disease.

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$201,862.00	\$0.00	\$201,862.00	\$26,709.41	\$0.00	\$26,709.41

3566060 : Transitional Housing

Program Name:	Transitional Housing	
Unique Identifier:	3566060	
Program Description (continued)	Provides emergency funds to assist homeless families and to prevent families from losing their homes.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Rent/utility deposits and rental or mortgage payments to prevent homelessness or assist homeless families or individuals.	
APR : Describe Accomplishments	Program has continued to assist Native American families with household deposits, rent and/or mortgage payments.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	
	2,096	3,473
APR: If the program is behind schedule, explain why		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,048,452.00	\$0.00	\$1,048,452.00	\$1,255,850.29	\$0.00	\$1,255,850.29

3566063 : Financial Assistance Resident Services

Program Name:	Financial Assistance Resident Services	
Unique Identifier:	3566063	
Program Description (continued)	Emergency financial assistance to housing residents to prevent them from being evicted.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	Eligible NAHASDA assisted housing residents.	
Types and Level of Assistance	Provide rental payments and rent and utility deposits to prevent homelessness for person in Low Rent or other assisted housing.	
APR : Describe Accomplishments	Program provided rental payments and deposits to prevent homelessness	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	
	748	0
APR: If the program is behind schedule, explain why	The Financial Assistance Resident Services program was awarded funds from Emergency Rental Assistance Program (ERAP) and the American Rescue Plan Act (ARPA). Therefore, they did not need to utilize any of their budgeted funding.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$374,447.00	\$0.00	\$374,447.00	\$0.00	\$0.00	\$0.00

3566066 : Families First Resident Services

Program Name:	Families First Resident Services		
Unique Identifier:	3566066		
Program Description (continued)	Provides household supplies to families who live in low rent subsidized housing who are involved in the child welfare system to prevent children from being removed from their homes and/or to assist in assuring reunification efforts are successful. Provide case management and hands-on training to maintain safe, healthy housing.		
Eligible Activity Number	(18) Other Housing Service [202(3)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	Eligible families currently residing in assisted housing.		
Types and Level of Assistance	Ensure that the home is a safe and healthy environment for children, with in-home, hands-on training on how to maintain the home. Includes case management, rental assistance, credit enhancement, temporary housing, mortgage assistance, vouchers, etc.		
APR : Describe Accomplishments	Due to the urgency of the program, the Families First program has continued to provide in-home hands-on training on how to maintain a home for a child being returned from foster care.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	55	66
APR: If the program is behind schedule, explain why			

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$185,606.00	\$0.00	\$185,606.00	\$178,702.44	\$0.00	\$178,702.44

3566069 : Individual Development Accounts/ iSave

Program Name:	Individual Development Accounts/ iSave
Unique Identifier:	3566069
Program Description (continued)	iSave is a matched savings program for low to moderate income households used to incentivize savings and building equity in the participant's primary residence. Matching funds may only be used on a home owned by the participant or leased from the Housing Authority of Cherokee Nation. Funds are disbursed for projects after the participant has saved their own money for at least six months and participated in financial education. Matching funds may be used for projects that increase the value of the primary residence.

Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]								
Intended Outcome Number	(4) Improve quality of existing infrastructure								
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure								
Who Will Be Assisted	Native American with incomes at or below 80% of the national median income.								
Types and Level of Assistance	Households receive up to \$3 for every \$1 saved up to \$1,000 in savings (and up to \$3,000 in matching funds).								
APR : Describe Accomplishments	Provided households with an incentive savings program, along with matching funds, to build equity in their primary residence.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>200</td><td>57</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	200	57
	Planned	APR - Actual							
Number of Units to be Completed in Year	200	57							
APR: If the program is behind schedule, explain why	Due to the Covid-19 pandemic there was a reduction in the Mortgage Assistance Program utilization during FY22.								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,478,581.00	\$0.00	\$1,478,581.00	\$54,597.03	\$0.00	\$54,597.03

3566075 : Housing Management of Cherokee Programs

Program Name:	Housing Management of Cherokee Programs		
Unique Identifier:	3566075		
Program Description (continued)	Management of NAHASDA units and programs.		
Eligible Activity Number	(19) Housing Management Services [202(4)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	MAP, RAP, Title VI, Homeownership and Rental units, and insurance programs.		
Types and Level of Assistance	Operating costs for assisting applicants, tenants, and homebuyers.		
APR : Describe Accomplishments	To provide operating costs is assisting with applicants, tenants, and homebuyers.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	2,847	8,567
APR: If the program is behind schedule, explain why			

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)

\$4,337,301.00	\$500,000.00	\$4,837,301.00	\$3,524,954.87	\$2,263,612.65	\$5,788,567.52
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3566076 : Rental Assistance

Program Name:	Rental Assistance	
Unique Identifier:	3566076	
Program Description (continued)	Provide rental assistance for qualifying families	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Provide monthly rental subsidy to low income Native American families. Subsidy will not exceed fair market rents.	
APR : Describe Accomplishments	The Rental Assistance program provided monthly rental subsidy to low-income Native American families.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	
	1,471	1,848
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$3,999,558.00	\$0.00	\$3,999,558.00	\$3,559,230.00	\$0.00	\$3,559,230.00

3566099 : ICDBG Matching Funds 2019

Program Name:	ICDBG Matching Funds 2019	
Unique Identifier:	3566099	
Program Description (continued)	Provide matching funds for the Cherokee Nation 2019 ICDBG program. These combined funds will be used to remodel/expand the Head Start facility currently housed in the community building at our low rent project (45-16) in Pryor, OK.	
Eligible Activity Number	(22) Model Activities [202(6)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide early childhood education for eligible children.	
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Provide early childhood education for eligible children.	
Who Will Be Assisted	Families who qualify for assistance according to the Head Start program guidelines.	
Types and Level of Assistance	The Cherokee Nation (\$900,000) will construct a community building, which will house the Early Head Start program. The building will create more usable space for existing students and provide greater classroom capacity for new students. The project will include building a parking lot, a large storm shelter, a large kitchen, and a fence for the playground.	
APR : Describe Accomplishments	No accomplishments for this project.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual

	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	Project is still in the planning phase. No funds have been expensed at the time of this report.

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$300,000.00	\$900,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00

3566099 : ICDBG Matching Funds 2021

Program Name:	ICDBG Matching Funds 2021				
Unique Identifier:	3566099				
Program Description (continued)	Provide matching funds for the Cherokee Nation 2021 ICDBG program.				
Eligible Activity Number	(22) Model Activities [202(6)]				
Intended Outcome Number	(12) Other-must provide description in the box below If Other: These combined funds will be used to replace or install playground equipment at approximately 18 Low Rent Projects and to renovate approximately 13 community spaces on various Low Rent Projects.				
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: These combined funds will be used to replace or install playground equipment at approximately 18 Low Rent Projects and to renovate approximately 13 community spaces on various Low Rent Projects.				
Who Will Be Assisted	Families residing on 1937 Act Low Rent Projects.				
Types and Level of Assistance	The Cherokee Nation will propose to utilize ICDBG funds (\$1,000,000) along with \$333,334 in matching IHBG funds to complete these projects.				
APR : Describe Accomplishments	This project has not started at the time of this report.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	Bids have been received and once contractor has been selected, funds will begin being utilized. Project is to be completed in 2023.				

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$333,334.00	\$1,000,000.00	\$1,333,334.00	\$0.00	\$0.00	\$0.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units

The Housing Authority of the Cherokee Nation enforces the homebuyer and lease agreements for these units. The units are subsidized with IHBG funds for management, operations, and modernization or rehab to the extent necessary to maintain them in a decent, safe, and sanitary condition.

Demolition and Disposition

n/a

Budget Information

Sources of Funding

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
IHBG Funds:	Estimated	\$35,897,508.00	\$33,324,123.00	\$69,221,631.00	\$34,127,665.00	\$35,093,966.00	
	Actual	\$33,224,717.46	\$35,615,854.00	\$68,840,571.46	\$24,608,590.70	\$44,231,980.76	\$0.00
IHBG Program Income:	Estimated	\$19,694,082.00	\$5,510,000.00	\$25,204,082.00	\$21,716,990.00	\$3,487,092.00	
	Actual	\$19,402,014.38	\$9,332,760.54	\$28,734,774.92	\$18,937,655.02	\$9,797,119.90	\$0.00
Title VI:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$4,103,214.31	\$406,610.72	\$4,509,825.03	\$0.00	\$4,509,825.03	\$0.00
1937 Act Operating Reserves:	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS							
ICDBG Funds:	Estimated	\$900,000.00	\$1,000,000.00	\$1,900,000.00	\$1,900,000.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Federal Funds:	Estimated	\$194,405.00	\$0.00	\$194,405.00	\$194,405.00	\$0.00	
	Actual	\$250,340.00	\$255,510.00	\$505,850.00	\$82,904.00	\$422,946.00	\$0.00
LIHTC:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Funds:	Estimated	\$422,500.00	\$0.00	\$422,500.00	\$422,500.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	Estimated	\$57,108,495.00	\$39,834,123.00	\$96,942,618.00	\$58,361,560.00	\$38,581,058.00	\$0.00
	Actual	\$56,980,286.15	\$45,610,735.26	\$102,591,021.41	\$43,629,149.72	\$58,961,871.69	\$0.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in	Total all other funds to be expended in 12-month	Total funds to be expended in 12-month	Total IHBG (only) funds expended in 12-month	Total all other funds expended in 12-month	Total funds expended in 12-month program
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		12-month program year (L)	program year (M)	program year (N=L+M)	program year (O)	program year (P)	year (Q=O+P)
HUD-VASH Supportive Housing	3552800	\$0.00	\$194,405.00	\$194,405.00	\$0.00	\$82,904.00	\$82,904.00
IHBG Competitive Grant	3562100	\$400,000.00	\$422,500.00	\$822,500.00	\$0.00	\$55,324.76	\$55,324.76
Construct Rental Housing - Mige Glory	3564007	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$733,953.33	\$733,953.33
Individual Water and Sewer	3564020	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
New Construction Subsidy for Non- Low Income Families	3564024	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$10,497,078.90	\$10,497,078.90
Operating New Construction Program	3564025	\$0.00	\$4,700,000.00	\$4,700,000.00	\$0.00	\$4,537,843.05	\$4,537,843.05
Mortgage Assistance Program for Non- Low Income Families	3564029	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$153,187.52	\$153,187.52
Minor Emergency Repair	3564030	\$0.00	\$387,735.00	\$387,735.00	\$0.00	\$23,020.47	\$23,020.47
Tribal Emergency Program	3564043	\$0.00	\$1,130,000.00	\$1,130,000.00	\$0.00	\$243,132.79	\$243,132.79
Home Energy Audits/Indoor Air Quality Assessments	3564058	\$0.00	\$199,255.00	\$199,255.00	\$0.00	\$109,383.84	\$109,383.84
Low Rent Modernization	3566000	\$1,670,908.00	\$100,000.00	\$1,770,908.00	\$1,547,190.82	\$92,005.79	\$1,639,196.61
Homeownership Modernization	3566001	\$718,938.00	\$200,000.00	\$918,938.00	\$514,949.41	\$0.00	\$514,949.41
Low Rent Operations	3566003	\$2,995,577.00	\$200,000.00	\$3,195,577.00	\$2,798,151.30	\$99,564.82	\$2,897,716.12
Rent to Own Modernization	3566005	\$23,965.00	\$350,000.00	\$373,965.00	\$0.00	\$128,775.94	\$128,775.94
Construct Rental Housing - Birdtail	3566007	\$1,500,000.00	\$0.00	\$1,500,000.00	\$63,100.51	\$0.00	\$63,100.51
Homeownership Replacement Home Program	3566021	\$1,003,518.00	\$0.00	\$1,003,518.00	\$452,584.13	\$0.00	\$452,584.13
New Construction Subsidy for Low- Income Families	3566024	\$1,200,000.00	\$0.00	\$1,200,000.00	\$220,605.11	\$0.00	\$220,605.11
Mortgage Assistance/Self Sufficiency Solutions	3566029/49	\$3,955,025.00	\$0.00	\$3,955,025.00	\$2,589,303.87	\$0.00	\$2,589,303.87
Homeownership Rehab	3566044	\$5,694,591.00	\$0.00	\$5,694,591.00	\$5,150,831.71	\$0.00	\$5,150,831.71
Youth Resident Services	3566048	\$206,487.00	\$50,000.00	\$256,487.00	\$25,291.39	\$771.16	\$26,062.55
Career Literacy Resident Services	3566051	\$308,544.00	\$0.00	\$308,544.00	\$205,605.74	\$0.00	\$205,605.74
Adult Resident Services	3566056	\$201,862.00	\$0.00	\$201,862.00	\$26,709.41	\$0.00	\$26,709.41
Transitional Housing	3566060	\$1,048,452.00	\$0.00	\$1,048,452.00	\$1,255,850.29	\$0.00	\$1,255,850.29
Financial Assistance Resident Services	3566063	\$374,447.00	\$0.00	\$374,447.00	\$0.00	\$0.00	\$0.00
Families First Resident Services	3566066	\$185,606.00	\$0.00	\$185,606.00	\$178,702.44	\$0.00	\$178,702.44

Individual Development Accounts/ iSave	3566069	\$1,478,581.00	\$0.00	\$1,478,581.00	\$54,597.03	\$0.00	\$54,597.03
Housing Management of Cherokee Programs	3566075	\$4,337,301.00	\$500,000.00	\$4,837,301.00	\$3,524,954.87	\$2,263,612.65	\$5,788,567.52
Rental Assistance	3566076	\$3,999,558.00	\$0.00	\$3,999,558.00	\$3,559,230.00	\$0.00	\$3,559,230.00
ICDBG Matching Funds 2019	3566099	\$300,000.00	\$900,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
ICDBG Matching Funds 2021	3566099	\$333,334.00	\$1,000,000.00	\$1,333,334.00	\$0.00	\$0.00	\$0.00
Planning and Administration		\$2,190,971.00	\$0.00	\$2,190,971.00	\$2,440,932.67	\$0.00	\$2,440,932.67
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$12,000,000.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
Total		\$34,127,665.00	\$24,233,895.00	\$58,361,560.00	\$24,608,590.70	\$19,020,559.02	\$43,629,149.72

APR	Utilize \$10m in Program Income to reimburse Proceeds of Sale that were used to construct new homeownership units over the past few years. It is unclear why POS funds were used when other funds were available. Also, utilize \$2m in Program Income to reimburse Mutual Help for homeowner renovations that have been charged to that account for several years but were eligible to be charged elsewhere (IHBG or PI).
APR	N/A

Other Submission Items

Useful Life/Affordability Period(s)	The Useful life of each assisted housing unit will be determined by the amount of IHBG funds invested as follows: Assistance Amount Useful Life Emergencies up to \$5000 6 months Minor Repairs \$5,000 to \$10,000 2 years Minor Repairs \$10,001 to \$20,000 3 years Rehab \$20,001 or higher 5 years New Construction 20 years.										
Model Housing and Over-Income Activities	We have budgeted matching funds in the amount of \$300,000 for the proposed ICDBG Cherokee Nation activity. The tribe has received ICDBG funding in the amount of \$900,000 to renovate/expand the Head Start facility at our low rent project in Pryor, OK. The program is housed in the Community Building on Project 45-16. We have also budgeted \$333,334 as matching funds for the 2021 ICDBG application. We anticipate receiving \$1,000,000 and plan to replace or install new playground equipment at approx. 18 Low Rent Projects and renovate approx. 13 community spaces on various Low Rent Projects.										
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES Cherokee Nation citizens receive preference in all housing programs, contracting, and employment.										
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO										
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO										
Does the tribe have an expanded formula area?:	NO										
Total Expenditures on Affordable Housing Activities:	<table> <thead> <tr> <th></th><th>All AIAN Households</th><th>AIAN Households with Incomes 80% or Less of Median Income</th></tr> </thead> <tbody> <tr> <td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr> <tr> <td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr> </tbody> </table>			All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income									
IHBG Funds	\$0.00	\$0.00									
Funds from Other Sources	\$0.00	\$0.00									
For each separate formula area, list the expended amount	<table> <thead> <tr> <th></th><th>All AIAN Households</th><th>AIAN Households with Incomes 80% or</th></tr> </thead> <tbody> </tbody> </table>			All AIAN Households	AIAN Households with Incomes 80% or						
	All AIAN Households	AIAN Households with Incomes 80% or									

	Less of Median Income	
IHBG Funds	\$0.00	\$0.00
Funds from Other Sources	\$0.00	\$0.00

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	The Cherokee Nation (CN) Evaluation and Compliance (E&C) Department conducted the annual Self-Monitoring Assessment on the CN for FY 2022. E&C also performed subrecipient monitoring of the Housing Authority of the Cherokee Nation (HACN), as part of the subrecipient monitoring process. One instance of non-compliance requiring a corrective action plan was noted in the HACN review for FY 2022. The HACN received their Single Audit on March 5, 2022. It was certified by HACN on March 30, 2022; however, the audit firm who performed the audit did not complete submission of the Single Audit to the Federal Audit Clearinghouse until June 20, 2022. The filing deadline as set forth by regulation was April 4, 2022. This is the second time in four years the HACN has missed this filing deadline. As a corrective action, the HACN is instituting a process for verification the single audit is submitted on time in the future. The CN FY 2022 review included: (a) Five site visits for Mortgage Assistance Program. (b) Examined 19 procurement files. (c) Examined program participant files: 5 files for Mortgage Assistance, and 43 files for Residential and Transitional programs. (d) Policies were reviewed for public availability and regulatory compliance. (e) Staff was interviewed for a more thorough understanding of

operations. (f) Examined 5 ERR's. (g) Reviewed Single Audit (A-133) for date filing compliance. One finding related to sub-recipient monitoring of the COVID-19 Emergency Rental Assistance Program was noted, however the issue was resolved subsequent to the audit report's release. The audit received an unmodified opinion. (h) Reviewed Administrative Cost Rule expenditures. The calculated planning and administration percentages were 9.81% of total grant expenditures and 6.95% of the annual grant amount. The HACN FY 2022 review included: (a) Three site visits for Modernization, 23 for Rehabilitation programs, and 11 for Mortgage Assistance Programs (b) Examined 33 Procurement and 3 Modernization files (c) Examined program participant files for the following programs: Mutual Help 19 Low Rent 24 Rental Assistance 46 Rural Rental 23 Housing Rehabilitation 23 Mortgage Assistance 11 IDA/iSave 5 (d) Policies were reviewed for public availability and regulatory compliance (e) Staff were interviewed for a more thorough understanding of operations (f) Review previous year APR for compliance with filing date and disclosure (g) Evaluated IHP/APR performance (h) Examined 44 ERR's (i) Reviewed Single Audit (A-133) for date filing compliance (j) Evaluated the program's initial and recurring inspections Note: The number of samples selected was consistent with HUD Program Guidance 2012-03. Unit Inspections: There were a total of 1,719 units to be inspected for FY2022. As of July 21, 2022, 1,510-unit inspections had been completed. Due to the COVID 19 pandemic, inspections were being rescheduled if the tenants were experiencing COVID 19 symptoms, or if the tenant was fearful of COVID 19 exposure. A limited review of the IHP was completed to assist in assessing actual performance related to the goals and objectives set forth in the IHP. This limited review was performed prior to the FY2022 close and was not a comprehensive review of program performance since some data was not available at the time of the review. Further discussion with management indicated the programs continue to be severely impacted by the COVID 19 pandemic, which is still ongoing. The operation has gone to great lengths to maintain essential services to participants through this unprecedented event; however, the unforeseen delays caused by this event have caused some programs to be unable to meet their initial goals. Management will continue to complete as much work as possible with the resources they have available in the coming months. The FY 2022 IHP limited review included: Five (5) of the 30 activities were not reviewed for this comparison. Nine (9) of the 25 activities reviewed for FY2022 had expended more than 50% of the budgeted amount listed in the IHP Eleven (11) of the 25 activities reviewed for FY2022 had not expended more than 25% of their budgeted funds at the time of review. Seven (7) of the 25 activities reviewed had achieved a 100% or greater percentage of units/households served as compared to the amount listed in the IHP.

Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	945	942	3	0	945
b. Homeownership	205	185	0	0	185
c. Other	0	0	0	0	0
1937 Act Subtotal:	1,150	1,127	3	0	1,130
NAHASDA Assisted Units:					
a. Rental	7	7	0	0	7
b. Homeownership	438	381	3	1	385
c. Rental Assistance	931	931	0	0	931
d. Other	0	0	0	0	0
NAHASDA Subtotal:	1,376	1,319	3	1	1,323
Total:	2,526	2,446	6	1	2,453
2. Did you comply with your inspection policy?					YES

Audits

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.	YES
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Public Availability

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?	YES
If you are a TDHE, did you submit this APR to the Tribe	Not Applicable
If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:	
Summarize any comments received from the Tribe and/or the citizens :	The APR was made available to the public during the week of December 16th thru December 22nd in these locations: Housing Authority of the Cherokee Nation's main office in Tahlequah, OK., along with the area offices in Jay, Claremore, and Sallisaw. It was posted in the Cherokee First office located at the tribe's main complex and was also posted on the HACN and CN websites. No comments were received.

Jobs Supported By NAHASDA

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	49
Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	0
Narrative (Optional):	